

405 CONSOLIDATED REPORT FOR DEPARTMENT OF PUBLIC SAFETY

10-Oct-2013

| PROCUREMENT CATEGORY  | TOTAL EXPENDITURES   | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS   | ANNUAL PROCUREMENT GOAL % |
|-----------------------|----------------------|--------------------------------|------------------------------|---------------------------|
| HEAVY CONSTRUCTION    | \$78,245             | \$76,002 / 97.13%              | \$2,242 / 2.87%              | 11.20%                    |
| BUILDING CONSTRUCTION | \$4,547,545          | \$4,130,806 / 90.84%           | \$418,276 / 9.20%            | 21.10%                    |
| SPECIAL TRADE         | \$21,626,487         | \$20,565,919 / 95.10%          | \$1,220,907 / 5.65%          | 32.70%                    |
| PROFESSIONAL SERVICE  | \$9,432,800          | \$9,370,370 / 99.34%           | \$63,974 / 0.68%             | 23.60%                    |
| OTHER SERVICE         | \$71,040,084         | \$61,388,642 / 86.41%          | \$9,743,707 / 13.72%         | 24.60%                    |
| COMMODITY PURCHASING  | \$74,118,095         | \$65,367,942 / 88.19%          | \$9,767,180 / 13.18%         | 21.00%                    |
|                       | <u>\$180,843,259</u> | <u>\$160,899,682 / 88.97%</u>  | <u>\$21,216,289 / 11.73%</u> |                           |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

|                       |                         |                                  |                                 |        |
|-----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION    | \$4,461,624,826         | \$4,371,979,360 / 97.99%         | \$219,557,561 / 4.92%           | 11.20% |
| BUILDING CONSTRUCTION | \$1,513,029,286         | \$1,438,048,565 / 95.04%         | \$368,775,749 / 24.37%          | 21.10% |
| SPECIAL TRADE         | \$512,156,296           | \$384,441,137 / 75.06%           | \$163,815,154 / 31.99%          | 32.70% |
| PROFESSIONAL SERVICE  | \$669,379,821           | \$613,520,704 / 91.66%           | \$135,408,748 / 20.23%          | 23.60% |
| OTHER SERVICE         | \$3,492,286,133         | \$3,063,798,289 / 87.73%         | \$599,178,112 / 17.16%          | 24.60% |
| COMMODITY PURCHASING  | \$3,988,354,949         | \$3,548,784,598 / 88.98%         | \$476,865,213 / 11.96%          | 21.00% |
|                       | <u>\$14,636,831,314</u> | <u>\$13,420,572,657 / 91.69%</u> | <u>\$1,963,600,540 / 13.42%</u> |        |

405 \*\* ANALYSIS OF AWARDS FOR DEPARTMENT OF PUBLIC SAFETY

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 17/ 5.09%                                  | \$4,579,859 / 21.59%                      |
| BLACK                              | 24/ 7.19%                                  | \$1,388,844 / 6.55%                       |
| HISPANIC                           | 101/ 30.24%                                | \$2,048,548 / 9.66%                       |
| NATIVE AMERICAN WOMAN              | 5/ 1.50%                                   | \$49,910 / 0.24%                          |
|                                    | 187/ 55.99%                                | \$13,149,125 / 61.98%                     |
| TOTAL                              | <u>334/100.00%</u>                         | <u>\$21,216,289 /100.00%</u>              |

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP   | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %       | # OF FEMALES, %      | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|-----------------------|--------------------------------------|---------------------|----------------------|--|---|
| ASIAN PACIFIC         | 1222/ 7.29%                          | 803/ 12.01%         | 419/ 4.16%           | 293/ 6.42%                                 | \$191,282,930 / 9.74%                     |
| BLACK                 | 3303/ 19.70%                         | 1998/ 29.88%        | 1305/ 12.95%         | 423/ 9.26%                                 | \$224,284,135 / 11.42%                    |
| HISPANIC              | 5103/ 30.44%                         | 3679/ 55.03%        | 1424/ 14.13%         | 1399/ 30.63%                               | \$491,724,379 / 25.04%                    |
| NATIVE AMERICAN WOMEN | 310/ 1.85%                           | 206/ 3.08%          | 104/ 1.03%           | 85/ 1.86%                                  | \$22,445,666 / 1.14%                      |
|                       | 6825/ 40.71%                         | 0/ 0.00%            | 6825/ 67.73%         | 2367/ 51.83%                               | \$1,033,863,429 / 52.65%                  |
| TOTAL                 | <u>16763/100.00%</u>                 | <u>6686/100.00%</u> | <u>10077/100.00%</u> | <u>4567/100.00%</u>                        | <u>\$1,963,600,540 /100.00%</u>           |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2013 IS 16636.

SUCH AS, 1222 (7.29%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 803 (12.01%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 419 (4.16%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 293 (6.42%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,282,930.00 (9.74%) OF THE TOTAL DOLLARS AWARDED TO HUBS.