

551 CONSOLIDATED REPORT FOR DEPARTMENT OF AGRICULTURE

10-Oct-2013

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING CONSTRUCTION	\$52,616	\$52,616 /100.00%	\$00 / 0.00%	21.10%
SPECIAL TRADE	\$9,513	\$8,323 / 87.49%	\$1,190 / 12.51%	32.70%
PROFESSIONAL SERVICE	\$285,339	\$279,277 / 97.88%	\$6,062 / 2.12%	23.60%
OTHER SERVICE	\$7,121,571	\$6,707,623 / 94.19%	\$413,948 / 5.81%	24.60%
COMMODITY PURCHASING	\$2,183,162	\$2,035,867 / 93.25%	\$147,295 / 6.75%	21.00%
	<u>\$9,652,203</u>	<u>\$9,083,708 / 94.11%</u>	<u>\$568,495 / 5.89%</u>	

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HEAVY CONSTRUCTION	\$4,461,624,826	\$4,371,979,360 / 97.99%	\$219,557,561 / 4.92%	11.20%
BUILDING CONSTRUCTION	\$1,513,029,286	\$1,438,048,565 / 95.04%	\$368,775,749 / 24.37%	21.10%
SPECIAL TRADE	\$512,156,296	\$384,441,137 / 75.06%	\$163,815,154 / 31.99%	32.70%
PROFESSIONAL SERVICE	\$669,379,821	\$613,520,704 / 91.66%	\$135,408,748 / 20.23%	23.60%
OTHER SERVICE	\$3,492,286,133	\$3,063,798,289 / 87.73%	\$599,178,112 / 17.16%	24.60%
COMMODITY PURCHASING	\$3,988,354,949	\$3,548,784,598 / 88.98%	\$476,865,213 / 11.96%	21.00%
	<u>\$14,636,831,314</u>	<u>\$13,420,572,657 / 91.69%</u>	<u>\$1,963,600,540 / 13.42%</u>	

551 \*\* ANALYSIS OF AWARDS FOR DEPARTMENT OF AGRICULTURE

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1/ 2.63%	\$24,759 / 4.36%
BLACK	2/ 5.26%	\$64,938 / 11.42%
HISPANIC	9/ 23.68%	\$21,225 / 3.73%
NATIVE AMERICAN WOMAN	1/ 2.63%	\$73,557 / 12.94%
	25/ 65.79%	\$384,014 / 67.55%
TOTAL	<u>38/100.00%</u>	<u>\$568,495 /100.00%</u>

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1222/ 7.29%	803/ 12.01%	419/ 4.16%	293/ 6.42%	\$191,282,930 / 9.74%
BLACK	3303/ 19.70%	1998/ 29.88%	1305/ 12.95%	423/ 9.26%	\$224,284,135 / 11.42%
HISPANIC	5103/ 30.44%	3679/ 55.03%	1424/ 14.13%	1399/ 30.63%	\$491,724,379 / 25.04%
NATIVE AMERICAN WOMEN	310/ 1.85%	206/ 3.08%	104/ 1.03%	85/ 1.86%	\$22,445,666 / 1.14%
	6825/ 40.71%	0/ 0.00%	6825/ 67.73%	2367/ 51.83%	\$1,033,863,429 / 52.65%
TOTAL	<u>16763/100.00%</u>	<u>6686/100.00%</u>	<u>10077/100.00%</u>	<u>4567/100.00%</u>	<u>\$1,963,600,540 /100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2013 IS 16636.

SUCH AS, 1222 (7.29%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 803 (12.01%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 419 (4.16%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 293 (6.42%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,282,930.00 (9.74%) OF THE TOTAL DOLLARS AWARDED TO HUBS.