

**FISCAL YEAR 2013 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 5,206,374,314.43	\$ 385,347,062.74	7.40%
2	506	UT M D ANDERSON CANCER CENTER	\$ 1,295,468,248.87	\$ 99,932,628.22	7.71%
3	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 750,633,686.25	\$ 174,604,251.68	23.26%
4	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS	\$ 693,128,262.36	\$ 96,457,986.31	13.92%
5	720	UNIVERSITY OF TEXAS SYSTEM	\$ 499,296,254.71	\$ 141,135,300.79	28.27%
6	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 349,746,637.27	\$ 48,595,992.43	13.89%
7	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 336,711,147.17	\$ 26,745,692.00	7.94%
8	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 311,546,425.80	\$ 55,542,094.01	17.83%
9	730	UNIVERSITY OF HOUSTON	\$ 310,835,987.14	\$ 67,639,122.02	21.76%
10	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 283,345,113.94	\$ 45,018,855.50	15.89%
11	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 251,515,449.67	\$ 61,376,905.59	24.40%
12	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 226,151,115.23	\$ 49,548,000.34	21.91%
13	305	GENERAL LAND OFFICE	\$ 220,551,390.44	\$ 8,016,352.10	3.63%
14	405	DEPARTMENT OF PUBLIC SAFETY	\$ 180,843,259.35	\$ 21,216,289.32	11.73%
15	754	TEXAS STATE UNIVERSITY - SAN MARCOS	\$ 169,503,936.58	\$ 34,870,143.88	20.57%
16	701	TEXAS EDUCATION AGENCY	\$ 162,351,287.22	\$ 20,924,289.63	12.89%
17	733	TEXAS TECH UNIVERSITY	\$ 159,716,481.01	\$ 41,557,248.85	26.02%
18	362	TEXAS LOTTERY COMMISSION	\$ 153,290,298.84	\$ 47,159,620.38	30.76%
19	539	DEPT OF AGING AND DISABILITY SVCS	\$ 142,350,828.99	\$ 21,676,865.41	15.23%
20	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 116,195,014.72	\$ 24,705,557.07	21.26%
21	752	UNIVERSITY OF NORTH TEXAS	\$ 111,974,255.10	\$ 20,590,065.04	18.39%
22	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 104,224,589.89	\$ 12,556,282.33	12.05%
23	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 98,740,274.46	\$ 22,417,469.84	22.70%
24	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 90,701,383.74	\$ 9,625,586.74	10.61%
25	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 73,898,829.06	\$ 14,754,877.00	19.97%

**FISCAL YEAR 2013 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
26	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 63,189,116.02	\$ 21,239,802.91	33.61%
27	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	\$ 59,162,412.05	\$ 19,567,866.06	33.07%
28	802	PARKS AND WILDLIFE DEPARTMENT	\$ 58,957,816.83	\$ 12,139,924.25	20.59%
29	302	OFFICE OF THE ATTORNEY GENERAL	\$ 55,597,928.25	\$ 12,888,689.25	23.18%
30	717	TEXAS SOUTHERN UNIVERSITY	\$ 55,035,667.69	\$ 16,612,792.51	30.19%
31	753	SAM HOUSTON STATE UNIVERSITY	\$ 53,945,025.70	\$ 11,875,116.42	22.01%
32	303	TEXAS FACILITIES COMMISSION	\$ 53,630,280.08	\$ 15,613,814.86	29.11%
33	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	\$ 51,991,395.65	\$ 2,588,124.51	4.98%
34	763	UNT HEALTH SCIENCE CTR AT FORT WORTH	\$ 48,715,785.00	\$ 7,491,099.72	15.38%
35	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 48,651,995.87	\$ 20,352,330.52	41.83%
36	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 48,315,997.70	\$ 13,452,787.34	27.84%
37	401	ADJUTANT GENERAL DEPARTMENT	\$ 46,766,328.90	\$ 10,980,452.64	23.48%
38	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 46,268,450.70	\$ 16,230,175.65	35.08%
39	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 41,583,619.03	\$ 3,059,371.71	7.36%
40	736	UNIVERSITY OF TEXAS - PAN AMERICAN	\$ 37,190,786.21	\$ 12,547,291.75	33.74%
41	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 36,373,151.77	\$ 4,795,961.74	13.19%
42	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 35,124,042.70	\$ 11,847,839.37	33.73%
43	709	TEXAS A&M HEALTH SCIENCE CENTER	\$ 33,346,510.69	\$ 7,245,253.86	21.73%
44	731	TEXAS WOMAN'S UNIVERSITY	\$ 33,126,587.72	\$ 3,638,823.80	10.98%
45	455	RAILROAD COMMISSION	\$ 32,875,608.11	\$ 9,071,741.82	27.59%
46	300	OFFICE OF THE GOVERNOR - FISCAL	\$ 30,913,572.49	\$ 355,057.24	1.15%
47	556	TEXAS A&M AGRILIFE RESEARCH	\$ 30,428,123.96	\$ 3,556,534.07	11.69%
48	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$ 30,231,458.86	\$ 5,609,158.25	18.55%
49	713	TARLETON STATE UNIVERSITY	\$ 29,471,216.61	\$ 6,927,144.52	23.50%
50	734	LAMAR UNIVERSITY - BEAUMONT	\$ 28,471,259.86	\$ 5,575,781.48	19.58%