

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013
SECTION VII - STATE AGENCY EXPENDITURE DATA

10-Oct-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
223-COURT OF APPEALS - THIRD COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,608	\$108/6.77%	\$1,500/93.23%		\$1,500/93.23%			
	\$21	\$21/100.00%						
	\$1,587	\$87/5.50%	\$1,500/94.50%		\$1,500/94.50%			
223-COURT OF APPEALS - THIRD COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$951	\$366/38.48%	\$585/61.52%			\$585/61.52%		
	\$951	\$366/38.48%	\$585/61.52%			\$585/61.52%		
223-COURT OF APPEALS - THIRD COURT-Grand Total Expenditures								
T N S -TC	\$2,560	\$474/18.55%	\$2,085/81.45%		\$1,500/58.59%	\$585/22.86%		
	\$21	\$21/100.00%						
	\$2,538	\$453/17.86%	\$2,085/82.14%		\$1,500/59.09%	\$585/23.05%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.