

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013
SECTION VII - STATE AGENCY EXPENDITURE DATA

10-Oct-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$73,636	\$72,406/98.33%	\$1,230/1.67%			\$1,230/1.67%		
	\$73,636	\$72,406/98.33%	\$1,230/1.67%			\$1,230/1.67%		
302-OFFICE OF THE ATTORNEY GENERAL-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$16,000		\$16,000/100.00%			\$16,000/100.00%		
	\$16,000	\$0	\$16,000/100.00%			\$16,000/100.00%		
302-OFFICE OF THE ATTORNEY GENERAL-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$48,102,462	\$43,449,876/90.33%	\$4,652,586/9.67%	\$133,401/0.28%	\$225,225/0.47%	\$3,256,886/6.77%	\$1,009,364/2.10%	\$27,707/0.06%
	*** \$435,920	*** \$435,920/100.00%	\$5,213,176/12.37%	\$336/0.00%	\$290,642/0.69%	\$4,811,299/11.42%	\$110,897/0.26%	
	\$47,666,541	\$43,013,955/90.24%	\$9,865,763/20.70%	\$133,738/0.28%	\$515,868/1.08%	\$8,068,186/16.93%	\$1,120,262/2.35%	\$27,707/0.06%
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$10,489,685	\$7,207,972/68.71%	\$3,281,712/31.29%	\$1,117,205/10.65%	\$60,736/0.58%	\$1,051,731/10.03%	\$1,038,191/9.90%	\$13,847/0.13%
	*** \$2,647,935	*** \$2,363,142/89.24%	\$8,775/0.67%	\$284,792/10.76%	\$2,127/0.08%	\$8,775/0.67%	\$282,664/10.67%	
	\$7,841,750	\$4,844,829/61.78%	\$3,005,696/38.33%	\$1,115,077/14.22%	\$60,736/0.77%	\$777,842/9.92%	\$1,038,191/13.24%	\$13,847/0.18%
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC	\$58,681,783	\$50,730,254/86.45%	\$7,951,529/13.55%	\$1,250,607/2.13%	\$285,962/0.49%	\$4,325,847/7.37%	\$2,047,556/3.49%	\$41,555/0.07%
	*** \$3,083,855	*** \$2,799,063/90.77%	\$5,221,952/12.02%	\$336/0.00%	\$290,642/0.67%	\$4,820,075/11.09%	\$110,897/0.26%	
	\$55,597,928	\$47,931,191/86.21%	\$12,888,689/23.18%	\$1,248,816/2.25%	\$576,604/1.04%	\$8,863,258/15.94%	\$2,158,454/3.88%	\$41,555/0.07%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.