

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
T N S -TC	\$4,920		320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1% \$4,920/100.00%		\$4,920/100.00%			
T N S -TC	\$4,920	\$0	\$4,920/100.00%		\$4,920/100.00%			
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,280,490	\$1,829,516/55.77%	\$1,450,974/44.23%	\$73,952/2.25%	\$911,828/27.80%	\$444,841/13.56%		\$20,352/0.62%
T N S -TC	*** \$227	*** \$227/100.00%	\$86,886/2.65%	\$3,419/0.10%	\$66,361/2.03%	\$17,106/0.52%		
T N S -TC	\$3,280,262	\$1,829,288/55.77%	\$1,537,860/46.88%	\$77,371/2.36%	\$978,189/29.82%	\$461,947/14.08%		\$20,352/0.62%
320-TEXAS WORKFORCE COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$853,097	\$406,580/47.66%	\$446,517/52.34%			\$446,517/52.34%		
T N S -TC	***	***	\$82,350/9.65%		\$65,150/7.64%		\$17,200/2.02%	
T N S -TC	\$853,097	\$406,580/47.66%	\$528,867/61.99%		\$65,150/7.64%	\$446,517/52.34%	\$17,200/2.02%	
320-TEXAS WORKFORCE COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$13,261,397	\$10,566,429/79.68%	\$2,694,968/20.32%	\$117,959/0.89%	\$191,462/1.44%	\$2,321,778/17.51%	\$63,767/0.48%	
T N S -TC	*** \$200,946	*** \$200,513/99.78%	\$120/0.02% \$433/0.22%	\$40/0.01%		\$80/0.01% \$433/0.22%		
T N S -TC	\$13,060,450	\$10,365,916/79.37%	\$2,694,654/20.63%	\$117,999/0.90%	\$191,462/1.47%	\$2,321,425/17.77%	\$63,767/0.49%	
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$4,748,040	\$4,105,488/86.47%	\$642,552/13.53%	\$8,701/0.18%	\$32,099/0.68%	\$562,535/11.85%	\$39,167/0.82%	\$48/0.00%
T N S -TC	*** \$358,835	*** \$239,223/66.67%	\$948,471/79.23% \$119,612/33.33%	\$644/0.18%	\$637/0.18%	\$948,471/79.23% \$117,257/32.68%	\$1,072/0.30%	
T N S -TC	\$4,389,205	\$3,866,265/88.09%	\$1,471,411/33.52%	\$8,057/0.18%	\$31,461/0.72%	\$1,393,748/31.75%	\$38,095/0.87%	\$48/0.00%
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC	\$22,147,945	\$16,908,013/76.34%	\$5,239,931/23.66%	\$200,613/0.91%	\$1,140,310/5.15%	\$3,775,672/17.05%	\$102,934/0.46%	\$20,401/0.09%
T N S -TC	*** \$560,009	*** \$439,963/78.56%	\$1,117,828/18.43% \$120,045/21.44%	\$3,459/0.06% \$644/0.12%	\$131,511/2.17% \$637/0.11%	\$965,657/15.92% \$117,691/21.02%	\$17,200/0.28% \$1,072/0.19%	
T N S -TC	\$21,587,936	\$16,468,050/76.28%	\$6,237,714/28.89%	\$203,428/0.94%	\$1,271,183/5.89%	\$4,623,638/21.42%	\$119,062/0.55%	\$20,401/0.09%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.