

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

10-Oct-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$155,131	\$155,131/100.00%						
	\$155,131	\$155,131/100.00%						
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$240,928	\$216,748/89.96%	\$24,179/10.04%		\$10,190/4.23%	\$6,501/2.70%	\$4,971/2.06%	\$2,517/1.04%
	\$240,928	\$216,748/89.96%	\$24,179/10.04%		\$10,190/4.23%	\$6,501/2.70%	\$4,971/2.06%	\$2,517/1.04%
327-EMPLOYEES RETIREMENT SYSTEM-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$2,312,806	\$2,312,806/100.00%						
	\$2,312,806	\$2,312,806/100.00%						
327-EMPLOYEES RETIREMENT SYSTEM-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$13,158,911	\$11,298,370/85.86%	\$1,860,541/14.14%	\$72,650/0.55%	\$83,694/0.64%	\$568,893/4.32%	\$1,115,651/8.48%	\$19,650/0.15%
	*** \$5,774	*** \$5,774/100.00%	\$51/0.27%			\$51/0.27%		
	\$13,153,137	\$11,292,595/85.85%	\$1,860,592/14.15%	\$72,650/0.55%	\$83,694/0.64%	\$568,944/4.33%	\$1,115,651/8.48%	\$19,650/0.15%
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,995,557	\$1,823,344/91.37%	\$172,212/8.63%	\$49,966/2.50%	\$14,414/0.72%	\$46,266/2.32%	\$61,565/3.09%	
	*** \$38,513	*** \$36,359/94.41%	\$1,504/0.78%	\$2,153/5.59%		\$1,504/0.78%	\$2,153/5.59%	
	\$1,957,043	\$1,786,984/91.31%	\$171,564/8.77%	\$49,966/2.55%	\$14,414/0.74%	\$45,617/2.33%	\$61,565/3.15%	
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC	\$17,863,335	\$15,806,401/88.49%	\$2,056,934/11.51%	\$122,617/0.69%	\$108,299/0.61%	\$621,661/3.48%	\$1,182,188/6.62%	\$22,167/0.12%
	*** \$44,287	*** \$42,134/95.14%	\$1,555/0.74%	\$2,153/4.86%		\$1,555/0.74%	\$2,153/4.86%	
	\$17,819,047	\$15,764,266/88.47%	\$2,056,336/11.54%	\$122,617/0.69%	\$108,299/0.61%	\$621,063/3.49%	\$1,182,188/6.63%	\$22,167/0.12%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.