

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$189,166	\$187,946/99.35%	\$1,220/0.65%		\$346/0.18%	\$874/0.46%		
	\$189,166	\$187,946/99.35%	\$1,220/0.65%		\$346/0.18%	\$874/0.46%		
362-TEXAS LOTTERY COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,104,667	\$264,661/23.96%	\$840,006/76.04%		\$840,006/76.04%			
	\$1,104,667	\$264,661/23.96%	\$840,006/76.04%		\$840,006/76.04%			
362-TEXAS LOTTERY COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$149,438,867	\$119,648,972/80.07%	\$29,789,895/19.93%	\$6,494/0.00%	\$28,908,197/19.34%	\$844,453/0.57%	\$30,749/0.02%	
	*** \$48,946	*** \$48,946/100.00%	\$15,337,742/10.72%	\$6,438,551/4.50%	\$2,974,836/2.08%	\$5,540,612/3.87%	\$383,743/0.27%	
	\$149,389,921	\$119,600,026/80.06%	\$45,127,638/30.21%	\$6,445,045/4.31%	\$31,883,034/21.34%	\$6,385,065/4.27%	\$414,493/0.28%	
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,628,982	\$1,440,232/54.78%	\$1,188,749/45.22%	\$2,933/0.11%	\$117,192/4.46%	\$763,893/29.06%	\$304,730/11.59%	
	*** \$22,439	*** \$22,054/98.28%	\$2,390/2.81%	\$384/1.72%	\$259/1.16%	\$2,390/2.81%	\$125/0.56%	
	\$2,606,543	\$1,418,178/54.41%	\$1,190,755/45.68%	\$2,673/0.10%	\$117,192/4.50%	\$766,158/29.39%	\$304,730/11.69%	
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC	\$153,361,684	\$121,541,812/79.25%	\$31,819,872/20.75%	\$9,427/0.01%	\$29,865,742/19.47%	\$1,609,221/1.05%	\$335,480/0.22%	
	*** \$71,385	*** \$71,001/99.46%	\$15,340,132/10.71%	\$6,438,551/4.50%	\$2,974,836/2.08%	\$5,543,002/3.87%	\$383,743/0.27%	
	\$153,290,298	\$121,470,811/79.24%	\$47,159,620/30.76%	\$6,447,719/4.21%	\$32,840,578/21.42%	\$7,152,098/4.67%	\$719,223/0.47%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.