

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$2,375	\$2,375/100.00%						
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	\$2,375	\$2,375/100.00%						
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$57,715	\$56,352/97.64%	\$1,363/2.36%			\$392/0.68%	\$971/1.68%	
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	\$4,691	\$4,497/95.86%	\$194/4.14%			\$194/4.14%		
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	\$53,024	\$51,854/97.79%	\$1,169/2.21%			\$198/0.37%	\$971/1.83%	
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$25,374	\$10,107/39.83%	\$15,266/60.17%	\$4,605/18.15%	\$165/0.65%	\$10,495/41.36%		
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	\$1,107	\$1,107/100.00%						
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	\$24,267	\$9,000/37.09%	\$15,266/62.91%	\$4,605/18.98%	\$165/0.68%	\$10,495/43.25%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC	\$85,464	\$68,834/80.54%	\$16,630/19.46%	\$4,605/5.39%	\$165/0.19%	\$10,887/12.74%	\$971/1.14%	
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	\$5,798	\$5,604/96.65%	\$194/3.35%			\$194/3.35%		
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	\$79,666	\$63,230/79.37%	\$16,436/20.63%	\$4,605/5.78%	\$165/0.21%	\$10,693/13.42%	\$971/1.22%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.  
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.