

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,165	\$1,165/100.00%						
	\$1,165	\$1,165/100.00%						
455-RAILROAD COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,611,643	\$1,487,210/92.28%	\$124,433/7.72%			\$124,433/7.72%		
	***	***	\$167,421/10.39%		\$22,139/1.37%	\$98,670/6.12%	\$46,611/2.89%	
	\$1,611,643	\$1,487,210/92.28%	\$291,854/18.11%		\$22,139/1.37%	\$223,103/13.84%	\$46,611/2.89%	
455-RAILROAD COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$29,017,149	\$20,781,619/71.62%	\$8,235,530/28.38%	\$588,780/2.03%	\$18,209/0.06%	\$7,119,083/24.53%	\$509,457/1.76%	
	***	***	\$43,682/0.18%	\$68/0.00%	\$137/0.00%	\$43,476/0.18%		
	\$55,792	\$55,792/100.00%						
	\$28,961,357	\$20,725,827/71.56%	\$8,279,212/28.59%	\$588,849/2.03%	\$18,346/0.06%	\$7,162,560/24.73%	\$509,457/1.76%	
455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$4,131,305	\$3,687,684/89.26%	\$443,620/10.74%	\$22,575/0.55%	\$10,347/0.25%	\$338,173/8.19%	\$72,524/1.76%	
	***	***	\$60,773/12.53%	\$27,985/5.77%	\$23,269/4.80%	\$9,518/1.96%	\$3,719/0.20%	
	\$1,829,864	\$1,826,144/99.80%	\$3,719/0.20%					
	\$2,301,441	\$1,861,539/80.89%	\$500,674/21.75%	\$50,560/2.20%	\$33,617/1.46%	\$343,972/14.95%	\$72,524/3.15%	
455-RAILROAD COMMISSION-Grand Total Expenditures								
T N S -TC	\$34,761,264	\$25,957,680/74.67%	\$8,803,583/25.33%	\$611,355/1.76%	\$28,557/0.08%	\$7,581,689/21.81%	\$581,981/1.67%	
	***	***	\$271,877/1.06%	\$28,054/0.11%	\$45,546/0.18%	\$151,665/0.59%	\$46,611/0.18%	
	\$1,885,656	\$1,881,936/99.80%	\$3,719/0.20%			\$3,719/0.20%		
	\$32,875,608	\$24,075,743/73.23%	\$9,071,741/27.59%	\$639,409/1.94%	\$74,103/0.23%	\$7,729,636/23.51%	\$628,592/1.91%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.