

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$775	\$775/100.00%						
N								
S								
-TC								
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	\$775	\$775/100.00%						
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T	-\$5	-\$5						
N								
S								
-TC								
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	-\$5	-\$5						
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T	\$2,360,208	\$2,174,546/92.13%	\$185,662/7.87%	\$72,068/3.05%	\$59,688/2.53%	\$43,054/1.82%	\$10,851/0.46%	
N								
S								
-TC								
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	\$2,360,208	\$2,174,546/92.13%	\$185,662/7.87%	\$72,068/3.05%	\$59,688/2.53%	\$43,054/1.82%	\$10,851/0.46%	
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T	\$2,792,518	\$2,456,996/87.98%	\$335,522/12.02%		\$335,522/12.02%			
N								
S								
-TC								
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	\$2,792,518	\$2,456,996/87.98%	\$335,522/12.02%		\$335,522/12.02%			
529-HEALTH & HUMAN SERVICES COMMISSION-Other Service Unadjusted Goal is 24.6%								
T	\$684,621,659	\$623,023,151/91.00%	\$61,598,508/9.00%	\$4,545,432/0.66%	\$18,261,808/2.67%	\$28,866,714/4.22%	\$9,542,078/1.39%	\$382,473/0.06%
N								
S								
-TC								
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	\$822,304	\$821,982/99.96%	\$322/0.04%	\$20,026,825/3.27%	\$2,997,673/0.49%	\$57,761,879/9.43%	\$20,286,574/3.31%	
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	\$683,799,355	\$622,201,169/90.99%	\$162,671,139/23.79%	\$24,572,258/3.59%	\$21,259,160/3.11%	\$86,628,594/12.67%	\$29,828,652/4.36%	\$382,473/0.06%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T	\$69,602,317	\$58,722,009/84.37%	\$10,880,307/15.63%	\$179,985/0.26%	\$509,301/0.73%	\$9,329,985/13.40%	\$861,033/1.24%	
N								
S								
-TC								
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	\$7,921,483	\$7,913,859/99.90%	\$539,243/9.60%	\$2,439/0.04%	\$535,244/9.53%	\$1,559/0.03%	\$7,257/0.09%	
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	\$61,680,833	\$50,808,150/82.37%	\$11,411,927/18.50%	\$182,059/0.30%	\$1,044,546/1.69%	\$9,324,287/15.12%	\$861,033/1.40%	
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T	\$759,377,474	\$686,377,473/90.39%	\$73,000,000/9.61%	\$4,797,487/0.63%	\$19,166,321/2.52%	\$38,239,754/5.04%	\$10,413,962/1.37%	\$382,473/0.05%
N								
S								
-TC								
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	\$8,743,787	\$8,735,842/99.91%	\$7,945/0.09%	\$366/0.00%	\$322/0.00%	\$7,257/0.08%		
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	\$750,633,686	\$677,641,631/90.28%	\$174,604,251/23.26%	\$24,826,386/3.31%	\$22,698,917/3.02%	\$95,995,936/12.79%	\$30,700,537/4.09%	\$382,473/0.05%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.