

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T	\$22,129	\$16,743/75.66%	\$5,385/24.34%		\$5,385/24.34%			
N								
S								
-TC								
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	\$22,129	\$16,743/75.66%	\$5,385/24.34%		\$5,385/24.34%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T	\$425,408	\$280,248/65.88%	\$145,160/34.12%	\$299/0.07%	\$46,831/11.01%	\$9,185/2.16%	\$59,020/13.87%	\$29,823/7.01%
N								
S								
-TC								
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	\$425,408	\$280,248/65.88%	\$145,160/34.12%	\$299/0.07%	\$46,831/11.01%	\$9,185/2.16%	\$59,020/13.87%	\$29,823/7.01%
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.7%								
T	\$5,535,393	\$4,149,467/74.96%	\$1,385,925/25.04%	\$9,499/0.17%	\$677,246/12.23%	\$645,451/11.66%		\$53,727/0.97%
N								
S	***	***	\$104,004/1.90%		\$95,435/1.74%	\$8,569/0.16%		
-TC								
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	\$5,535,393	\$4,149,467/74.96%	\$1,489,930/26.92%	\$9,499/0.17%	\$772,682/13.96%	\$654,020/11.82%		\$53,727/0.97%
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Service Unadjusted Goal is 23.6%								
T	\$25,058,322	\$24,115,737/96.24%	\$942,584/3.76%		\$80,713/0.32%	\$861,870/3.44%		
N								
S								
-TC	\$32,765	\$32,765/100.00%						
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	\$25,025,556	\$24,082,972/96.23%	\$942,584/3.77%		\$80,713/0.32%	\$861,870/3.44%		
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Service Unadjusted Goal is 24.6%								
T	\$96,828,227	\$63,821,599/65.91%	\$33,006,628/34.09%	\$124,389/0.13%	\$777,009/0.80%	\$31,445,748/32.48%	\$659,324/0.68%	\$156/0.00%
N								
S	***	***	\$5,333/0.03%		\$3,222/0.02%	\$2,085/0.01%	\$25/0.00%	
-TC	\$1,636,040	\$1,627,405/99.47%	\$8,634/0.53%		\$8,625/0.53%	\$9/0.00%		
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	\$95,192,187	\$62,194,194/65.34%	\$33,003,326/34.67%	\$124,389/0.13%	\$771,606/0.81%	\$31,447,824/33.04%	\$659,349/0.69%	\$156/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21%								
T	\$233,188,700	\$220,523,104/94.57%	\$12,665,595/5.43%	\$4,055,127/1.74%	\$720,718/0.31%	\$7,450,879/3.20%	\$436,495/0.19%	\$2,373/0.00%
N								
S	***	***	\$432,700/0.20%	\$62,949/0.03%	\$53,265/0.02%	\$302,184/0.14%	\$14,300/0.01%	
-TC	\$9,642,738	\$9,554,048/99.08%	\$88,690/0.92%	\$2,499/0.03%	\$693/0.01%	\$85,497/0.89%		
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	\$223,545,961	\$210,969,056/94.37%	\$13,009,605/5.82%	\$4,115,577/1.84%	\$773,290/0.35%	\$7,667,566/3.43%	\$450,796/0.20%	\$2,373/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T	\$361,058,182	\$312,906,902/86.66%	\$48,151,279/13.34%	\$4,189,316/1.16%	\$2,307,905/0.64%	\$40,413,135/11.19%	\$1,154,840/0.32%	\$86,080/0.02%
N								
S	***	***	\$542,038/0.22%	\$62,949/0.03%	\$151,923/0.06%	\$312,838/0.13%	\$14,325/0.01%	
-TC	\$11,311,544	\$11,214,219/99.14%	\$97,325/0.86%	\$2,499/0.02%	\$9,318/0.08%	\$85,506/0.76%		
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	\$349,746,637	\$301,692,682/86.26%	\$48,595,992/13.89%	\$4,249,766/1.22%	\$2,450,510/0.70%	\$40,640,467/11.62%	\$1,169,166/0.33%	\$86,080/0.02%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.