

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013
SECTION VII - STATE AGENCY EXPENDITURE DATA

10-Oct-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
538-DEPT OF ASSISTIVE AND REHAB SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
T N S -TC	\$501,542	\$190,781/38.04%	\$310,760/61.96%			\$150,896/30.09%	\$159,864/31.87%	
T N S -TC	\$501,542	\$190,781/38.04%	\$310,760/61.96%			\$150,896/30.09%	\$159,864/31.87%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$629,346	\$307,171/48.81%	\$322,174/51.19%	\$35,068/5.57%	\$238,304/37.87%	\$25,688/4.08%	\$23,112/3.67%	
T N S -TC	\$2,322	\$2,322/100.00%						
T N S -TC	\$627,023	\$304,849/48.62%	\$322,174/51.38%	\$35,068/5.59%	\$238,304/38.01%	\$25,688/4.10%	\$23,112/3.69%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$9,479,182	\$9,403,401/99.20%	\$75,780/0.80%	\$75,780/0.80%				
T N S -TC	\$9,479,182	\$9,403,401/99.20%	\$75,780/0.80%	\$75,780/0.80%				
538-DEPT OF ASSISTIVE AND REHAB SVCS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$6,982,980	\$5,081,594/72.77%	\$1,901,385/27.23%	\$38,042/0.54%	\$140,860/2.02%	\$1,260,903/18.06%	\$461,579/6.61%	
T N S -TC	\$378,374	\$378,344/99.99%	\$30/0.01%			\$30/0.01%		
T N S -TC	\$6,604,606	\$4,703,250/71.21%	\$1,901,355/28.79%	\$38,042/0.58%	\$140,860/2.13%	\$1,260,873/19.09%	\$461,579/6.99%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$4,557,134	\$2,538,923/55.71%	\$2,018,210/44.29%	\$1,185,141/26.01%	\$5,610/0.12%	\$774,245/16.99%	\$53,213/1.17%	
T N S -TC	***	***	\$250,289/9.56%	\$249,244/9.52%	\$1,045/0.04%			
T N S -TC	\$203,762	\$199,788/98.05%	\$3,973/1.95%	\$500/0.25%		\$3,472/1.70%		
T N S -TC	\$4,353,372	\$2,339,135/53.73%	\$2,264,526/52.02%	\$1,433,885/32.94%	\$6,655/0.15%	\$770,772/17.71%	\$53,213/1.22%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Grand Total Expenditures								
T N S -TC	\$22,150,185	\$17,521,872/79.10%	\$4,628,312/20.90%	\$1,334,034/6.02%	\$384,775/1.74%	\$2,211,733/9.99%	\$697,769/3.15%	
T N S -TC	***	***	\$250,289/9.56%	\$249,244/9.52%	\$1,045/0.04%			
T N S -TC	\$584,458	\$580,454/99.32%	\$4,003/0.68%	\$500/0.09%		\$3,502/0.60%		
T N S -TC	\$21,565,727	\$16,941,418/78.56%	\$4,874,598/22.60%	\$1,582,777/7.34%	\$385,820/1.79%	\$2,208,230/10.24%	\$697,769/3.24%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.