

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
608-Texas Department of Motor Vehicles-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
T N S -TC	\$64,844	\$52,528/81.01%	\$12,316/18.99%		\$8,921/13.76%		\$3,395/5.24%	
T N S -TC	\$64,844	\$52,528/81.01%	\$12,316/18.99%		\$8,921/13.76%		\$3,395/5.24%	
608-Texas Department of Motor Vehicles-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,325	\$3,325/100.00%						
T N S -TC	\$3,325	\$3,325/100.00%						
608-Texas Department of Motor Vehicles-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
608-Texas Department of Motor Vehicles-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$29,371,425	\$24,144,014/82.20%	\$5,227,410/17.80%	\$258,053/0.88%	\$1,314,315/4.47%	\$3,330,012/11.34%	\$324,397/1.10%	\$632/0.00%
T N S -TC	***	***	\$31,884/0.23%		\$843/0.01%	\$31,041/0.22%		
T N S -TC	\$2,265,010	\$2,265,010/100.00%						
T N S -TC	\$27,106,414	\$21,879,004/80.72%	\$5,259,295/19.40%	\$258,053/0.95%	\$1,315,158/4.85%	\$3,361,054/12.40%	\$324,397/1.20%	\$632/0.00%
608-Texas Department of Motor Vehicles-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,440,753	\$3,047,712/88.58%	\$393,041/11.42%	\$15,753/0.46%	\$46,253/1.34%	\$307,641/8.94%	\$23,392/0.68%	
T N S -TC	***	***	\$332/0.11%			\$186/0.06%	\$146/0.05%	
T N S -TC	\$383,878	\$328,052/85.46%	\$55,826/14.54%	\$6,875/1.79%		\$48,951/12.75%		
T N S -TC	\$3,056,874	\$2,719,660/88.97%	\$337,546/11.04%	\$8,878/0.29%	\$46,253/1.51%	\$258,875/8.47%	\$23,538/0.77%	
608-Texas Department of Motor Vehicles-Grand Total Expenditures								
T N S -TC	\$32,880,347	\$27,247,579/82.87%	\$5,632,768/17.13%	\$273,806/0.83%	\$1,369,490/4.17%	\$3,637,654/11.06%	\$351,185/1.07%	\$632/0.00%
T N S -TC	***	***	\$32,216/0.23%		\$843/0.01%	\$31,227/0.22%	\$146/0.00%	
T N S -TC	\$2,648,889	\$2,593,062/97.89%	\$55,826/2.11%	\$6,875/0.26%		\$48,951/1.85%		
T N S -TC	\$30,231,458	\$24,654,517/81.55%	\$5,609,158/18.55%	\$266,931/0.88%	\$1,370,333/4.53%	\$3,619,930/11.97%	\$351,331/1.16%	\$632/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.