

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
716-TEXAS ENGINEERING EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$11,403	\$3,964/34.76%	\$7,439/65.24%			\$7,439/65.24%		
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	\$11,403	\$3,964/34.76%	\$7,439/65.24%			\$7,439/65.24%		
716-TEXAS ENGINEERING EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,669,290	\$1,628,877/97.58%	\$40,413/2.42%	\$4,058/0.24%		\$36,355/2.18%		
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	\$1,669,290	\$1,628,877/97.58%	\$40,413/2.42%	\$4,058/0.24%		\$36,355/2.18%		
716-TEXAS ENGINEERING EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$2,747 \$415,288 ***	\$1,775/64.59% \$218,235/52.55% ***	\$972/35.41% \$197,053/47.45% \$10,606/2.54%		\$1,663/0.40% \$9,800/2.34%	\$972/35.41% \$195,390/47.05% \$806/0.19%		
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	\$418,036	\$220,010/52.63%	\$208,632/49.91%		\$11,463/2.74%	\$197,169/47.17%		
716-TEXAS ENGINEERING EXTENSION SERVICE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$30,388	\$30,388/100.00%						
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	\$30,388	\$30,388/100.00%						
716-TEXAS ENGINEERING EXTENSION SERVICE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$173,356 \$5,312,427 ***	\$111,118/64.10% \$4,945,373/93.09% ***	\$62,237/35.90% \$367,053/6.91% \$30,558/0.67%	\$46,247/0.87% \$6,747/0.15%	\$9,321/5.38% \$20,045/0.38% \$10,097/0.22%	\$52,916/30.52% \$300,760/5.66% \$13,712/0.30%		
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	\$5,197,662	\$4,768,370/91.74%	\$459,849/8.85%	\$52,994/1.02%	\$39,464/0.76%	\$367,390/7.07%		
716-TEXAS ENGINEERING EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$489,404 \$6,400,668 ***	\$311,159/63.58% \$4,773,464/74.58% ***	\$178,245/36.42% \$1,627,203/25.42% \$326,324/6.06%	\$17,208/3.52% \$287,149/4.49% \$3,235/0.06%	\$12,749/2.61% \$211,904/3.31% \$44,700/0.83%	\$148,287/30.30% \$1,127,484/17.62% \$269,698/5.01%	\$81/0.00% \$8,690/0.16%	\$584/0.01%
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	\$6,314,161	\$4,508,711/71.41%	\$2,131,774/33.76%	\$307,593/4.87%	\$269,353/4.27%	\$1,545,471/24.48%	\$8,771/0.14%	\$584/0.01%
716-TEXAS ENGINEERING EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC	\$665,509 \$13,839,466 ***	\$424,053/63.72% \$11,600,303/83.82% ***	\$241,456/36.28% \$2,239,163/16.18% \$367,489/3.54%	\$17,208/2.59% \$337,455/2.44% \$9,983/0.10%	\$22,070/3.32% \$233,613/1.69% \$64,598/0.62%	\$202,177/30.38% \$1,667,430/12.05% \$284,217/2.74%	\$81/0.00% \$8,690/0.08%	\$584/0.00%
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	\$13,640,942	\$11,160,322/81.81%	\$2,848,109/20.88%	\$364,646/2.67%	\$320,282/2.35%	\$2,153,824/15.79%	\$8,771/0.06%	\$584/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.