

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

10-Oct-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$22,700		\$22,700/100.00%					\$22,700/100.00%
	\$22,700	\$0	\$22,700/100.00%					\$22,700/100.00%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,265,926 ***	\$1,003,666/79.28% ***	\$262,260/20.72%			\$245,890/19.42%		\$16,370/1.29%
	\$1,265,926	\$1,003,666/79.28%	\$262,260/20.72%			\$245,890/19.42%		\$16,370/1.29%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$72,429	\$57,429/79.29%	\$15,000/20.71%				\$15,000/20.71%	
	\$72,429	\$57,429/79.29%	\$15,000/20.71%				\$15,000/20.71%	
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Service Unadjusted Goal is 24.6%								
T N S -TC	-\$8,065 \$2,305,160 ***	-\$8,065 \$2,037,030/88.37% ***	\$268,129/11.63% \$3,167/0.60%	\$20,795/0.90%	\$34,218/1.48% \$3,105/0.58%	\$155,796/6.76% \$62/0.01%	\$19,609/0.85%	\$37,709/1.64%
	\$2,297,095	\$2,028,965/88.33%	\$271,296/11.81%	\$20,795/0.91%	\$37,323/1.62%	\$155,859/6.79%	\$19,609/0.85%	\$37,709/1.64%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	-\$76,707 \$4,707,315 ***	-\$76,545 \$4,158,545/88.34% ***	-\$162 \$548,769/11.66% \$37,254/1.11%	\$154,902/3.29%	-\$162 \$230,670/4.90% \$23,432/0.70%	\$129,511/2.75% \$13,821/0.41%	\$2,109/0.04%	\$31,575/0.67%
	\$4,630,607	\$4,081,999/88.15%	\$585,861/12.65%	\$154,902/3.35%	\$253,941/5.48%	\$143,332/3.10%	\$2,109/0.05%	\$31,575/0.68%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S -TC	-\$84,773 \$8,373,532 ***	-\$84,611 \$7,256,672/86.66% ***	-\$162 \$1,116,859/13.34% \$40,421/0.81%	\$175,698/2.10%	-\$162 \$264,889/3.16% \$26,537/0.53%	\$531,198/6.34% \$13,883/0.28%	\$36,718/0.44%	\$108,354/1.29%
	\$8,288,758	\$7,172,061/86.53%	\$1,157,119/13.96%	\$175,698/2.12%	\$291,265/3.51%	\$545,082/6.58%	\$36,718/0.44%	\$108,354/1.31%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.