

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$1,720,685 ***	\$1,545,768/89.83% ***	\$174,916/10.17% \$55,025/3.49%	\$3,663/0.23%	\$56,363/3.28% \$32,849/2.08%	\$118,553/6.89% \$18,511/1.17%		
-TC								
	----- \$1,720,685	----- \$1,545,768/89.83%	----- \$229,942/13.36%	----- \$3,663/0.21%	----- \$89,213/5.18%	----- \$137,064/7.97%	-----	-----
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$973,378 ***	\$956,735/98.29% ***	\$16,643/1.71% \$59,123/6.67%		\$16,643/1.71% \$14,405/1.63%	\$40,776/4.60%	\$3,940/0.44%	
-TC								
	----- \$973,378	----- \$956,735/98.29%	----- \$75,766/7.78%	-----	----- \$31,048/3.19%	----- \$40,776/4.19%	----- \$3,940/0.40%	-----
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S	\$4,448,875 ***	\$3,135,552/70.48% ***	\$1,313,323/29.52% \$5,353/0.12%		\$38,295/0.86% \$540/0.01%	\$1,270,827/28.57% \$4,813/0.11%	\$4,200/0.09%	
-TC								
	----- \$4,448,875	----- \$3,135,552/70.48%	----- \$1,318,676/29.64%	-----	----- \$38,835/0.87%	----- \$1,275,640/28.67%	----- \$4,200/0.09%	-----
731-TEXAS WOMAN'S UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T N S	\$250,733 ***	\$228,040/90.95% ***	\$22,693/9.05% \$1,332/1.43%		\$4,991/1.99%	\$17,702/7.06% \$1,332/1.43%		
-TC								
	----- \$250,733	----- \$228,040/90.95%	----- \$24,025/9.58%	-----	----- \$4,991/1.99%	----- \$19,034/7.59%	-----	-----
731-TEXAS WOMAN'S UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T N S	\$9,372,933 ***	\$9,022,586/96.26% ***	\$350,346/3.74% \$43,076/1.40%	\$2,000/0.02% \$2,124/0.07%	\$12,096/0.13% \$5,965/0.19%	\$280,469/2.99% \$32,090/1.04%	\$32,266/0.34% \$2,195/0.07%	\$23,515/0.25% \$702/0.02%
-TC								
	----- \$9,372,933	----- \$9,022,586/96.26%	----- \$393,423/4.20%	----- \$4,124/0.04%	----- \$18,061/0.19%	----- \$312,559/3.33%	----- \$34,461/0.37%	----- \$24,217/0.26%
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S	-\$20,830 \$16,380,811 ***	-\$1,025 \$15,332,956/93.60% ***	-\$19,805 \$1,047,854/6.40% \$568,940/4.24%	\$43,378/0.26% \$245,321/1.83%	\$42,557/0.26% \$11,054/0.08%	-\$19,805 \$659,410/4.03% \$299,381/2.23%	\$155,406/0.95% \$3,567/0.03%	\$147,101/0.90% \$9,615/0.07%
-TC								
	----- \$16,359,980	----- \$15,331,930/93.72%	----- \$1,596,989/9.76%	----- \$288,700/1.76%	----- \$53,611/0.33%	----- \$938,987/5.74%	----- \$158,974/0.97%	----- \$156,716/0.96%
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S	-\$20,830 \$33,147,418 ***	-\$1,025 \$30,221,640/91.17% ***	-\$19,805 \$2,925,778/8.83% \$732,850/3.13%	\$45,378/0.14% \$251,109/1.07%	\$170,948/0.52% \$64,814/0.28%	-\$19,805 \$2,346,962/7.08% \$396,905/1.70%	\$191,873/0.58% \$9,703/0.04%	\$170,616/0.51% \$10,317/0.04%
-TC								
	----- \$33,126,587	----- \$30,220,614/91.23%	----- \$3,638,823/10.98%	----- \$296,488/0.90%	----- \$235,762/0.71%	----- \$2,724,062/8.22%	----- \$201,576/0.61%	----- \$180,934/0.55%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.