

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$238,129	-\$98,086	\$336,216/141.19%			\$336,216/141.19%		
N	\$595,371	\$595,371/100.00%						
S	***	***	\$30,832/3.70%			\$30,832/3.70%		
-TC								
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	\$833,501	\$497,284/59.66%	\$367,048/44.04%			\$367,048/44.04%		
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$685,316	\$672,530/98.13%	\$12,786/1.87%			\$12,786/1.87%		
N	\$20,506,353	\$20,343,645/99.21%	\$162,708/0.79%		\$30/0.00%	\$128,500/0.63%		\$34,178/0.17%
S	***	***	\$3,176,953/15.16%	\$244,070/1.16%	\$572,394/2.73%	\$1,899,473/9.07%	\$112,600/0.54%	\$348,416/1.66%
-TC								
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	\$21,191,670	\$21,016,175/99.17%	\$3,352,448/15.82%	\$244,070/1.15%	\$572,424/2.70%	\$2,040,759/9.63%	\$112,600/0.53%	\$382,594/1.81%
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T	\$3,849,691	\$3,299,479/85.71%	\$550,212/14.29%		\$370,592/9.63%	\$177,642/4.61%		\$1,978/0.05%
N	\$37,752,891	\$30,225,683/80.06%	\$7,527,208/19.94%	\$47,572/0.13%	\$46,662/0.12%	\$6,885,269/18.24%	\$2,000/0.01%	\$545,702/1.45%
S	***	***	\$2,593,428/7.84%	\$15,430/0.05%	\$498,710/1.51%	\$2,064,471/6.24%	\$14,816/0.04%	
-TC								
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	\$41,602,583	\$33,525,163/80.58%	\$10,670,849/25.65%	\$63,002/0.15%	\$915,965/2.20%	\$9,127,382/21.94%	\$16,816/0.04%	\$547,681/1.32%
733-TEXAS TECH UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T	\$206,953	\$186,699/90.21%	\$20,253/9.79%			\$16,700/8.07%	\$3,553/1.72%	
N	\$695,339	\$612,925/88.15%	\$82,414/11.85%			\$77,054/11.08%	\$5,359/0.77%	
S								
-TC								
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	\$902,293	\$799,625/88.62%	\$102,667/11.38%			\$93,754/10.39%	\$8,913/0.99%	
733-TEXAS TECH UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T	\$424,052	\$414,152/97.67%	\$9,900/2.33%	\$4,703/1.11%		\$5,196/1.23%		
N	\$28,870,214	\$25,716,199/89.08%	\$3,154,014/10.92%	\$325,557/1.13%	\$193,326/0.67%	\$2,097,766/7.27%	\$511,947/1.77%	\$25,416/0.09%
S	***	***	\$616,726/4.02%		\$599,713/3.91%	\$16,472/0.11%	\$540/0.00%	
-TC								
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	\$29,294,266	\$26,130,351/89.20%	\$3,780,641/12.91%	\$330,260/1.13%	\$793,040/2.71%	\$2,119,436/7.23%	\$512,488/1.75%	\$25,416/0.09%
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T	\$11,876,447	\$10,036,983/84.51%	\$1,839,464/15.49%	\$1,084,918/9.14%	\$277,428/2.34%	\$452,641/3.81%	\$19,074/0.16%	\$5,402/0.05%
N	\$54,015,718	\$34,014,660/62.97%	\$20,001,057/37.03%	\$5,888,047/10.90%	\$8,701,560/16.11%	\$4,842,426/8.96%	\$495,296/0.92%	\$73,726/0.14%
S	***	***	\$1,443,070/2.56%		\$1,342,016/2.38%	\$99,280/0.18%		\$1,773/0.00%
-TC								
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	\$65,892,165	\$44,051,643/66.85%	\$23,283,593/35.34%	\$6,972,965/10.58%	\$10,321,006/15.66%	\$5,394,348/8.19%	\$514,370/0.78%	\$80,902/0.12%
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$17,280,591	\$14,511,757/83.98%	\$2,768,834/16.02%	\$1,089,621/6.31%	\$648,020/3.75%	\$1,001,183/5.79%	\$22,627/0.13%	\$7,380/0.04%
N	\$142,435,889	\$111,508,486/78.29%	\$30,927,402/21.71%	\$6,261,177/4.40%	\$8,941,580/6.28%	\$14,031,017/9.85%	\$1,014,603/0.71%	\$679,024/0.48%
S	***	***	\$7,861,011/6.21%	\$259,500/0.21%	\$3,012,835/2.38%	\$4,110,529/3.25%	\$127,957/0.10%	\$350,189/0.28%
-TC								
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	\$159,716,481	\$126,020,244/78.90%	\$41,557,248/26.02%	\$7,610,299/4.76%	\$12,602,436/7.89%	\$19,142,730/11.99%	\$1,165,188/0.73%	\$1,036,594/0.65%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.