

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013
SECTION VII - STATE AGENCY EXPENDITURE DATA

10-Oct-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,633,110	\$2,330,799/88.52%	\$302,310/11.48%			\$302,310/11.48%		
	\$2,633,110	\$2,330,799/88.52%	\$302,310/11.48%			\$302,310/11.48%		
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$8,404,612 ***	\$5,399,123/64.24% ***	\$3,005,489/35.76% \$1,813,878/25.02%		\$165,650/1.97% \$1,752,185/24.17%	\$2,839,839/33.79% \$25,643/0.35%	\$36,049/0.50%	
	\$8,404,612	\$5,399,123/64.24%	\$4,819,368/57.34%		\$1,917,835/22.82%	\$2,865,482/34.09%	\$36,049/0.43%	
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,371,314	\$357,076/26.04%	\$1,014,238/73.96%		\$1,014,238/73.96%			
	\$1,371,314	\$357,076/26.04%	\$1,014,238/73.96%		\$1,014,238/73.96%			
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$290 \$7,167,239	\$290/100.00% \$5,903,580/82.37%	\$290/100.00% \$1,263,658/17.63%	\$5,933/0.08%	\$373,659/5.21%	\$722,258/10.08%	\$290/100.00% \$81,051/1.13%	\$80,755/1.13%
	\$31,921 \$7,135,608	\$31,921/100.00% \$5,871,659/82.29%	\$31,921/100.00% \$1,263,948/17.71%	\$5,933/0.08%	\$373,659/5.24%	\$722,258/10.12%	\$81,341/1.14%	\$80,755/1.13%
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$242,518 \$17,921,971	\$80,830/33.33% \$12,936,234/72.18%	\$161,688/66.67% \$4,985,737/27.82%	\$3,405/1.40% \$839,913/4.69%	\$2,002/0.83% \$601,563/3.36%	\$19,249/7.94% \$2,052,151/11.45%	\$137,031/56.50% \$1,490,607/8.32%	\$1,500/0.01%
	\$518,350 \$17,646,140	\$518,350/100.00% \$12,498,714/70.83%	\$5,147,425/29.17%	\$843,318/4.78%	\$603,566/3.42%	\$2,071,400/11.74%	\$1,627,639/9.22%	\$1,500/0.01%
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Grand Total Expenditures								
T N S -TC	\$242,809 \$37,498,248 *** \$550,271	\$80,830/33.29% \$26,926,814/71.81% *** \$550,271/100.00%	\$161,979/66.71% \$10,571,433/28.19% \$1,813,878/25.02%	\$3,405/1.40% \$845,846/2.26%	\$2,002/0.82% \$2,155,111/5.75% \$1,752,185/24.17%	\$19,249/7.93% \$5,916,560/15.78% \$25,643/0.35%	\$137,321/56.56% \$1,571,659/4.19% \$36,049/0.50%	\$82,255/0.22%
	\$37,190,786	\$26,457,373/71.14%	\$12,547,291/33.74%	\$849,252/2.28%	\$3,909,299/10.51%	\$5,961,453/16.03%	\$1,745,030/4.69%	\$82,255/0.22%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.