

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T	\$3,051	\$3,051/100.00%						
N	\$31,528	\$31,528/100.00%						
S								
-TC								
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	\$34,579	\$34,579/100.00%						
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T	\$3,784,843	\$1,951,106/51.55%	\$1,833,737/48.45%	\$114,661/3.03%		\$1,719,075/45.42%		
N	\$2,008,256	\$1,845,390/91.89%	\$162,866/8.11%		\$71/0.00%	\$156,617/7.80%	\$6,177/0.31%	
S	***	***	\$115,252/7.39%	\$38,400/2.46%	\$76,852/4.93%			
-TC								
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	\$5,793,100	\$3,796,496/65.53%	\$2,111,856/36.45%	\$153,061/2.64%	\$76,924/1.33%	\$1,875,692/32.38%	\$6,177/0.11%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.7%								
T	\$1,393,756	\$1,105,598/79.33%	\$288,158/20.67%	\$34,872/2.50%	\$30,581/2.19%	\$222,705/15.98%		
N	\$4,235,168	\$3,070,436/72.50%	\$1,164,732/27.50%	\$7,607/0.18%	\$162,465/3.84%	\$994,660/23.49%		
S	***	***	\$193,437/3.56%		\$111,750/2.05%	\$81,572/1.50%	\$114/0.00%	
-TC								
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	\$5,628,925	\$4,176,034/74.19%	\$1,646,328/29.25%	\$42,479/0.75%	\$304,797/5.41%	\$1,298,937/23.08%	\$114/0.00%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Service Unadjusted Goal is 23.6%								
T	\$1,727,061	\$1,382,162/80.03%	\$344,899/19.97%	\$28,600/1.66%	\$26,812/1.55%	\$234,064/13.55%	\$55,422/3.21%	
N	\$8,441,754	\$8,190,795/97.03%	\$250,959/2.97%	\$27,500/0.33%	\$134,047/1.59%	\$81,311/0.96%	\$8,100/0.10%	
S								
-TC								
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	\$10,168,816	\$9,572,958/94.14%	\$595,858/5.86%	\$56,100/0.55%	\$160,859/1.58%	\$315,376/3.10%	\$63,522/0.62%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Service Unadjusted Goal is 24.6%								
T	\$8,580,035	\$7,898,217/92.05%	\$681,818/7.95%	\$110,206/1.28%	\$47,924/0.56%	\$188,345/2.20%	\$335,341/3.91%	
N	\$14,597,171	\$13,105,176/89.78%	\$1,491,995/10.22%	\$328,149/2.25%	\$675,656/4.63%	\$285,676/1.96%	\$201,518/1.38%	\$995/0.01%
S	***	***	\$49,242/0.32%		\$16,201/0.11%	\$30,551/0.20%	\$2,490/0.02%	
-TC								
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	\$23,177,207	\$21,003,393/90.62%	\$2,223,056/9.59%	\$438,356/1.89%	\$739,782/3.19%	\$504,573/2.18%	\$539,350/2.33%	\$995/0.00%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21%								
T	\$18,277,844	\$12,840,820/70.25%	\$5,437,023/29.75%	\$2,903,423/15.88%	\$524,883/2.87%	\$407,186/2.23%	\$1,597,638/8.74%	\$3,891/0.02%
N	\$35,659,801	\$26,790,868/75.13%	\$8,868,932/24.87%	\$7,016,664/19.68%	\$605,542/1.70%	\$859,133/2.41%	\$381,737/1.07%	\$5,854/0.02%
S	***	***	\$1,534,413/3.53%		\$1,234,489/2.84%	\$297,569/0.68%	\$1,555/0.00%	\$799/0.00%
-TC								
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	\$53,937,645	\$39,631,689/73.48%	\$15,840,369/29.37%	\$9,920,087/18.39%	\$2,364,914/4.38%	\$1,563,889/2.90%	\$1,980,931/3.67%	\$10,546/0.02%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T	\$33,766,592	\$25,180,956/74.57%	\$8,585,636/25.43%	\$3,191,764/9.45%	\$630,201/1.87%	\$2,771,376/8.21%	\$1,988,402/5.89%	\$3,891/0.01%
N	\$64,973,681	\$53,034,195/81.62%	\$11,939,486/18.38%	\$7,379,920/11.36%	\$1,577,783/2.43%	\$2,377,399/3.66%	\$597,533/0.92%	\$6,849/0.01%
S	***	***	\$1,892,346/2.87%	\$38,400/0.06%	\$1,439,294/2.18%	\$409,692/0.62%	\$4,159/0.01%	\$799/0.00%
-TC								
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	\$98,740,274	\$78,215,151/79.21%	\$22,417,469/22.70%	\$10,610,084/10.75%	\$3,647,278/3.69%	\$5,558,468/5.63%	\$2,590,095/2.62%	\$11,541/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.