

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

10-Oct-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
	\$0	\$0						
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$16,825,465 ***	\$6,942,920/41.26% ***	\$9,882,544/58.74% \$339,590/2.02%	\$140,121/0.83% \$635/0.00%	\$5,917,930/35.17% \$219,538/1.30%	\$2,421,381/14.39% \$119,416/0.71%	\$1,403,110/8.34%	
	\$16,825,465	\$6,942,920/41.26%	\$10,222,134/60.75%	\$140,756/0.84%	\$6,137,469/36.48%	\$2,540,798/15.10%	\$1,403,110/8.34%	
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$462,035 ***	\$339,559/73.49% ***	\$122,476/26.51%	\$33,795/7.31%	\$48,852/10.57%	\$39,828/8.62%		
	\$462,035	\$339,559/73.49%	\$122,476/26.51%	\$33,795/7.31%	\$48,852/10.57%	\$39,828/8.62%		
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$12,620 \$17,386,162 ***	\$12,620/100.00% \$15,204,649/87.45% ***	\$2,181,513/12.55% \$131,604/0.81%	\$76,304/0.44% \$6,583/0.04%	\$424,677/2.44% \$45,899/0.28%	\$1,509,958/8.68% \$74,849/0.46%	\$170,573/0.98% \$188/0.00%	\$4,083/0.03%
	\$17,398,783	\$15,217,270/87.46%	\$2,313,117/13.29%	\$82,887/0.48%	\$470,576/2.70%	\$1,584,808/9.11%	\$170,762/0.98%	\$4,083/0.02%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$15,140 \$28,487,690 ***	\$10,388/68.61% \$20,902,529/73.37% ***	\$4,751/31.39% \$7,585,161/26.63% \$992,160/3.60%	\$1,021,291/3.59% \$5,904/0.02%	\$4,751/31.39% \$1,014,412/3.56% \$524,948/1.91%	\$5,078,265/17.83% \$444,113/1.61%	\$471,192/1.65% \$16,174/0.06%	\$1,019/0.00%
	\$28,502,831	\$20,912,917/73.37%	\$8,582,073/30.11%	\$1,027,195/3.60%	\$1,544,112/5.42%	\$5,522,378/19.37%	\$487,366/1.71%	\$1,019/0.00%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures								
T N S -TC	\$27,761 \$63,161,354 ***	\$23,009/82.88% \$43,389,658/68.70% ***	\$4,751/17.12% \$19,771,695/31.30% \$1,463,355/2.41%	\$1,271,512/2.01% \$13,123/0.02%	\$4,751/17.12% \$7,405,873/11.73% \$790,385/1.30%	\$9,049,433/14.33% \$638,380/1.05%	\$2,044,875/3.24% \$16,363/0.03%	\$5,102/0.01%
	\$63,189,116	\$43,412,668/68.70%	\$21,239,802/33.61%	\$1,284,635/2.03%	\$8,201,011/12.98%	\$9,687,813/15.33%	\$2,061,239/3.26%	\$5,102/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.