

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$71,518	\$71,518/100.00%						
	\$71,518	\$71,518/100.00%						
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$4,095,376 ***	\$3,682,087/89.91% ***	\$413,289/10.09% \$309,597/7.61%	\$217,311/5.31%	\$47,207/1.15% \$52,129/1.28%	\$84,882/2.07% \$224,546/5.52%	\$2,453/0.06% \$15,152/0.37%	\$61,434/1.50% \$17,769/0.44%
	\$4,095,376	\$3,682,087/89.91%	\$722,887/17.65%	\$217,311/5.31%	\$99,336/2.43%	\$309,428/7.56%	\$17,605/0.43%	\$79,204/1.93%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,353,208	\$1,281,689/94.71%	\$71,519/5.29%		\$65,368/4.83%	\$6,151/0.45%		
	\$1,353,208	\$1,281,689/94.71%	\$71,519/5.29%		\$65,368/4.83%	\$6,151/0.45%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Service Unadjusted Goal is 24.6%								
T N S -TC	-\$5,442 \$24,844,553 ***	-\$5,099 \$21,765,649/87.61% ***	-\$343 \$3,078,903/12.39% \$9,677/0.06%	\$11,109/0.04%	\$2,030,368/8.17% \$1,417/0.01%	\$780,102/3.14% \$7,961/0.05%	-\$343 \$256,774/1.03% \$297/0.00%	\$548/0.00%
	\$24,839,110	\$21,760,550/87.61%	\$3,088,237/12.43%	\$11,109/0.04%	\$2,031,785/8.18%	\$788,064/3.17%	\$256,729/1.03%	\$548/0.00%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	-\$63,731 \$60,405,900 ***	-\$57,770 \$54,762,710/90.66% ***	-\$5,960 \$5,643,189/9.34% \$105,713/0.27%	\$14,838/0.02%	-\$4,181 \$2,944,572/4.87% \$82,258/0.21%	-\$114 \$1,814,955/3.00% \$20,016/0.05%	-\$1,665 \$867,561/1.44% \$1,182/0.00%	\$1,262/0.00% \$2,255/0.01%
	\$60,342,169	\$54,704,940/90.66%	\$5,742,942/9.52%	\$14,838/0.02%	\$3,022,649/5.01%	\$1,834,858/3.04%	\$867,078/1.44%	\$3,518/0.01%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC	-\$69,174 \$90,770,557 ***	-\$62,870 \$81,563,656/89.86% ***	-\$6,303 \$9,206,901/10.14% \$424,988/0.72%	\$243,258/0.27%	-\$4,181 \$5,087,515/5.60% \$135,805/0.23%	-\$114 \$2,686,091/2.96% \$252,525/0.43%	-\$2,008 \$1,126,789/1.24% \$16,632/0.03%	\$63,246/0.07% \$20,025/0.03%
	\$90,701,383	\$81,500,785/89.86%	\$9,625,586/10.61%	\$243,258/0.27%	\$5,219,139/5.75%	\$2,938,502/3.24%	\$1,141,413/1.26%	\$83,272/0.09%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.