

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2%								
T	-\$8,395	-\$8,395						
N	-\$484	-\$484						
S								
-TC								
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	-\$8,879	-\$8,879						
760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1%								
T	\$3,464,930	\$609,929/17.60%	\$2,855,001/82.40%	\$153/0.00%	\$63,926/1.84%	\$2,790,921/80.55%		
N	\$1,581,001	\$629,702/39.83%	\$951,298/60.17%		\$62,857/3.98%	\$888,441/56.19%		
S	***	***	\$17,789/0.47%			\$17,789/0.47%		
-TC								
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	\$5,045,932	\$1,239,632/24.57%	\$3,824,089/75.79%	\$153/0.00%	\$126,783/2.51%	\$3,697,152/73.27%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.7%								
T	\$73,999	\$34,239/46.27%	\$39,760/53.73%		\$16,580/22.41%	\$23,180/31.32%		
N	\$2,700,203	\$1,588,675/58.84%	\$1,111,527/41.16%		\$9,397/0.35%	\$1,101,600/40.80%	\$530/0.02%	
S								
-TC								
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	\$2,774,203	\$1,622,914/58.50%	\$1,151,288/41.50%		\$25,977/0.94%	\$1,124,781/40.54%	\$530/0.02%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Service Unadjusted Goal is 23.6%								
T	\$33,677	\$20,179/59.92%	\$13,497/40.08%			\$7,820/23.22%	\$5,677/16.86%	
N	\$933,539	\$810,964/86.87%	\$122,575/13.13%		\$106,273/11.38%		\$16,301/1.75%	
S	***	***	\$38,437/4.93%		\$31,725/4.07%	\$6,712/0.86%		
-TC								
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	\$967,217	\$831,143/85.93%	\$174,510/18.04%		\$137,998/14.27%	\$14,533/1.50%	\$21,978/2.27%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Service Unadjusted Goal is 24.6%								
T	\$855,205	\$747,419/87.40%	\$107,785/12.60%		\$8,114/0.95%	\$99,247/11.61%	\$422/0.05%	
N	\$5,254,965	\$4,952,357/94.24%	\$302,607/5.76%	\$20,979/0.40%	\$76,261/1.45%	\$179,424/3.41%	\$25,941/0.49%	
S	***	***	\$7,695/0.40%	\$265/0.01%	\$3,847/0.20%	\$3,569/0.19%	\$14/0.00%	
-TC	\$200	\$200/100.00%						
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	\$6,109,970	\$5,699,577/93.28%	\$418,088/6.84%	\$21,244/0.35%	\$88,224/1.44%	\$282,240/4.62%	\$26,379/0.43%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21%								
T	\$2,780,775	\$1,448,886/52.10%	\$1,331,888/47.90%	\$288,535/10.38%	\$4,884/0.18%	\$1,008,615/36.27%	\$29,853/1.07%	
N	\$9,416,324	\$7,191,565/76.37%	\$2,224,759/23.63%	\$378,178/4.02%	\$547,204/5.81%	\$1,150,217/12.22%	\$149,158/1.58%	
S	***	***	\$651,052/6.59%	\$499,583/5.06%	\$2,804/0.03%	\$143,851/1.46%	\$4,812/0.05%	
-TC	\$53,475	\$31,757/59.39%	\$21,717/40.61%			\$21,717/40.61%		
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	\$12,143,624	\$8,608,694/70.89%	\$4,185,983/34.47%	\$1,166,297/9.60%	\$554,893/4.57%	\$2,280,967/18.78%	\$183,824/1.51%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures								
T	\$7,200,193	\$2,852,259/39.61%	\$4,347,934/60.39%	\$288,689/4.01%	\$93,505/1.30%	\$3,929,785/54.58%	\$35,953/0.50%	
N	\$19,885,550	\$15,172,781/76.30%	\$4,712,769/23.70%	\$399,158/2.01%	\$801,993/4.03%	\$3,319,684/16.69%	\$191,932/0.97%	
S	***	***	\$714,975/4.37%	\$499,848/3.06%	\$38,377/0.23%	\$171,922/1.05%	\$4,826/0.03%	
-TC	\$53,675	\$31,958/59.54%	\$21,717/40.46%			\$21,717/40.46%		
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	\$27,032,068	\$17,993,082/66.56%	\$9,753,961/36.08%	\$1,187,696/4.39%	\$933,877/3.45%	\$7,399,675/27.37%	\$232,712/0.86%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.