

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Heavy Construction Unadjusted Goal is 11.2%								
T								
N	\$67,243	\$26,257/39.05%	\$40,985/60.95%		\$22,151/32.94%	\$18,834/28.01%		
S	\$2,589,401	\$2,448,874/94.57%	\$140,527/5.43%		\$18,297/0.71%	\$122,230/4.72%		
-TC	***	***	\$1,545,461/72.51%		\$1,500/0.07%	\$1,543,961/72.44%		

	\$2,656,644	\$2,475,132/93.17%	\$1,726,974/65.01%		\$41,948/1.58%	\$1,685,025/63.43%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Building Construction Unadjusted Goal is 21.1%								
T								
N	\$147,684	\$107,601/72.86%	\$40,083/27.14%		\$46,020/31.16%	-\$5,936		
S	\$1,801,463	\$1,585,420/88.01%	\$216,042/11.99%		\$185,998/10.32%	\$30,044/1.67%		
-TC	***	***	\$1,086,815/59.04%		\$141,980/7.71%	\$921,435/50.05%	\$12,000/0.65%	\$11,400/0.62%

	\$1,949,147	\$1,693,022/86.86%	\$1,342,941/68.90%		\$373,998/19.19%	\$945,542/48.51%	\$12,000/0.62%	\$11,400/0.58%
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Special Trade Unadjusted Goal is 32.7%								
T								
N	-\$5,592	-\$19,406	\$13,814		\$13,814	\$12,522/0.07%		
S	\$17,345,439	\$17,318,927/99.85%	\$26,512/0.15%		\$13,989/0.08%	\$181,237/32.49%		
-TC	***	***	\$258,308/46.31%	\$19,440/3.49%	\$57,630/10.33%			

	\$17,339,847	\$17,299,520/99.77%	\$298,635/1.72%	\$19,440/0.11%	\$85,434/0.49%	\$193,760/1.12%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Professional Service Unadjusted Goal is 23.6%								
T								
N	\$317,803	\$179,647/56.53%	\$138,156/43.47%	\$72,344/22.76%	\$5,275/1.66%	\$38,322/12.06%	\$22,214/6.99%	
S	\$7,253,540	\$6,699,666/92.36%	\$553,873/7.64%	\$44,537/0.61%	\$51,916/0.72%	\$265,886/3.67%	\$191,533/2.64%	
-TC								

	\$7,571,344	\$6,879,314/90.86%	\$692,030/9.14%	\$116,881/1.54%	\$57,192/0.76%	\$304,208/4.02%	\$213,747/2.82%	
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Commodity Purchasing Unadjusted Goal is 21%								
T								
N	\$1,528,946	\$1,089,171/71.24%	\$439,775/28.76%	\$246,311/16.11%	\$87,724/5.74%	\$99,518/6.51%	\$6,220/0.41%	
S	\$17,669,853	\$15,208,561/86.07%	\$2,461,292/13.93%	\$1,289,408/7.30%	\$283,626/1.61%	\$870,088/4.92%	\$15,731/0.09%	\$2,437/0.01%
-TC	***	***	\$529,450/9.52%	\$17,380/0.31%	\$17,938/0.32%	\$457,908/8.23%	\$36,223/0.65%	

	\$19,198,800	\$16,297,732/84.89%	\$3,430,518/17.87%	\$1,553,100/8.09%	\$389,288/2.03%	\$1,427,516/7.44%	\$58,175/0.30%	\$2,437/0.01%
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Grand Total Expenditures								
T								
N	\$2,056,085	\$1,383,270/67.28%	\$672,814/32.72%	\$318,656/15.50%	\$174,985/8.51%	\$150,737/7.33%	\$28,434/1.38%	
S	\$46,659,699	\$43,261,451/92.72%	\$3,398,248/7.28%	\$1,333,945/2.86%	\$553,828/1.19%	\$1,300,772/2.79%	\$207,264/0.44%	\$2,437/0.01%
-TC	***	***	\$3,420,036/33.89%	\$36,820/0.36%	\$219,048/2.17%	\$3,104,543/30.76%	\$48,223/0.48%	\$11,400/0.11%

	\$48,715,785	\$44,644,722/91.64%	\$7,491,099/15.38%	\$1,689,423/3.47%	\$947,862/1.95%	\$4,556,054/9.35%	\$283,922/0.58%	\$13,837/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.