

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,006,250	\$2,865,142/71.52%	\$1,141,108/28.48%		\$13,810/0.34%	\$1,097,060/27.38%	\$30,238/0.75%	
N	***	***	\$666,477/16.64%		\$448,311/11.19%	\$218,165/5.45%		
S	\$160	\$160/100.00%						
-TC								
	\$4,006,089	\$2,864,981/71.52%	\$1,807,585/45.12%		\$462,121/11.54%	\$1,315,226/32.83%	\$30,238/0.75%	
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T	\$7,460,854	\$7,308,444/97.96%	\$152,409/2.04%		\$148,313/2.06%	\$99,169/1.33%	\$53,240/0.71%	
N	***	***	\$148,355/2.06%		\$148,313/2.06%	\$42/0.00%		
S	\$592	\$592/100.00%						
-TC								
	\$7,460,261	\$7,307,852/97.96%	\$300,765/4.03%		\$148,313/1.99%	\$99,212/1.33%	\$53,240/0.71%	
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.7%								
T	\$4,700,726	\$3,071,872/65.35%	\$1,628,853/34.65%	\$45,239/0.96%	\$304,015/6.47%	\$815,229/17.34%	\$396,185/8.43%	\$68,183/1.45%
N	***	***	\$487,921/10.47%		\$47,968/1.03%	\$438,758/9.42%	\$1,195/0.03%	
S	\$7,736	\$7,436/96.12%	\$300/3.88%			\$300/3.88%		
-TC								
	\$4,692,989	\$3,064,435/65.30%	\$2,116,475/45.10%	\$45,239/0.96%	\$351,983/7.50%	\$1,253,688/26.71%	\$397,380/8.47%	\$68,183/1.45%
802-PARKS AND WILDLIFE DEPARTMENT-Professional Service Unadjusted Goal is 23.6%								
T	\$520,840	\$370,888/71.21%	\$149,951/28.79%		\$108,548/20.84%	\$41,402/7.95%		
N	***	***	\$48,843/9.46%	\$3,611/0.70%	\$12,932/2.50%	\$16,647/3.22%	\$15,606/3.02%	\$45/0.01%
S								
-TC								
	\$520,840	\$370,888/71.21%	\$198,795/38.17%	\$3,611/0.69%	\$121,481/23.32%	\$58,050/11.15%	\$15,606/3.00%	\$45/0.01%
802-PARKS AND WILDLIFE DEPARTMENT-Other Service Unadjusted Goal is 24.6%								
T	\$20,115,253	\$18,525,510/92.10%	\$1,589,742/7.90%	\$135,723/0.67%	\$226,068/1.12%	\$1,135,720/5.65%	\$19,229/0.10%	\$73,000/0.36%
N	***	***	\$1,067,551/5.50%	\$16,112/0.08%	\$47,320/0.24%	\$850,549/4.38%	\$153,239/0.79%	\$329/0.00%
S	\$529,810	\$520,429/98.23%	\$9,381/1.77%		\$1,545/0.29%	\$5,595/1.06%	\$2,240/0.42%	
-TC								
	\$19,585,442	\$18,005,081/91.93%	\$2,647,912/13.52%	\$151,836/0.78%	\$271,844/1.39%	\$1,980,674/10.11%	\$170,228/0.87%	\$73,329/0.37%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21%								
T	\$28,716,996	\$24,688,396/85.97%	\$4,028,600/14.03%	\$582,931/2.03%	\$190,574/0.66%	\$3,139,268/10.93%	\$115,455/0.40%	\$370/0.00%
N	***	***	\$1,559,974/6.24%	\$40,981/0.16%	\$156,629/0.63%	\$1,339,409/5.36%	\$20,019/0.08%	\$2,935/0.01%
S	\$6,024,803	\$5,504,619/91.37%	\$520,184/8.63%	\$33,968/0.56%	\$34,495/0.57%	\$448,630/7.45%	\$2,962/0.05%	\$128/0.00%
-TC								
	\$22,692,192	\$19,183,776/84.54%	\$5,068,390/22.34%	\$589,944/2.60%	\$312,709/1.38%	\$4,030,047/17.76%	\$132,512/0.58%	\$3,177/0.01%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T	\$65,520,921	\$56,830,255/86.74%	\$8,690,666/13.26%	\$763,894/1.17%	\$843,018/1.29%	\$6,327,851/9.66%	\$614,348/0.94%	\$141,553/0.22%
N	***	***	\$3,979,123/6.54%	\$60,704/0.10%	\$861,475/1.42%	\$2,863,573/4.71%	\$190,060/0.31%	\$3,310/0.01%
S	\$6,563,105	\$6,033,238/91.93%	\$529,866/8.07%	\$33,968/0.52%	\$36,040/0.55%	\$454,526/6.93%	\$5,202/0.08%	\$128/0.00%
-TC								
	\$58,957,816	\$50,797,016/86.16%	\$12,139,924/20.59%	\$790,630/1.34%	\$1,668,452/2.83%	\$8,736,898/14.82%	\$799,206/1.36%	\$144,735/0.25%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.