

FISCAL YEAR 2013 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	300	OFFICE OF THE GOVERNOR - FISCAL	\$ 30,913,572.49	\$ 355,057.24	1.15%
2	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	\$ 6,068,569.03	\$ 177,136.91	2.92%
3	306	TEXAS STATE LIBRARY & ARCHIVES COMM	\$ 11,642,282.78	\$ 372,462.55	3.20%
4	305	GENERAL LAND OFFICE	\$ 220,551,390.44	\$ 8,016,352.10	3.63%
5	542	Cancer Prevention and Research Insti	\$ 10,003,153.91	\$ 390,853.85	3.91%
6	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	\$ 51,991,395.65	\$ 2,588,124.51	4.98%
7	551	DEPARTMENT OF AGRICULTURE	\$ 9,652,203.55	\$ 568,495.34	5.89%
8	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 41,583,619.03	\$ 3,059,371.71	7.36%
9	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 5,206,374,314.43	\$ 385,347,062.74	7.40%
10	506	UT M D ANDERSON CANCER CENTER	\$ 1,295,468,248.87	\$ 99,932,628.22	7.71%
11	723	University of Texas Medical Branch	\$ 336,711,147.17	\$ 26,745,692.00	7.94%
12	902	COMPTROLLER / FISCAL	\$ 10,177,680.22	\$ 937,045.06	9.21%
13	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 90,701,383.74	\$ 9,625,586.74	10.61%
14	731	TEXAS WOMAN'S UNIVERSITY	\$ 33,126,587.72	\$ 3,638,823.80	10.98%
15	323	TEACHER RETIREMENT SYSTEM	\$ 20,169,452.46	\$ 2,214,474.77	10.98%
16	747	UNIVERSITY OF TEXAS AT BROWNSVILLE	\$ 14,064,285.87	\$ 1,559,714.35	11.09%
17	327	EMPLOYEES RETIREMENT SYSTEM	\$ 17,819,047.34	\$ 2,056,336.72	11.54%
18	556	Texas A&M AgriLife Research	\$ 30,428,123.96	\$ 3,556,534.07	11.69%
19	405	DEPARTMENT OF PUBLIC SAFETY	\$ 180,843,259.35	\$ 21,216,289.32	11.73%
20	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 104,224,589.89	\$ 12,556,282.33	12.05%
21	701	TEXAS EDUCATION AGENCY	\$ 162,351,287.22	\$ 20,924,289.63	12.89%
22	742	UNIV OF TEX OF THE PERMIAN BASIN	\$ 9,375,332.34	\$ 1,226,068.72	13.08%
23	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 36,373,151.77	\$ 4,795,961.74	13.19%
24	576	TEXAS FOREST SERVICE	\$ 8,117,175.61	\$ 1,107,438.51	13.64%
25	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 12,440,585.74	\$ 1,710,203.42	13.75%