

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
<b>Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%</b>								
T	\$4,453,691,240	\$4,364,499,822/98.00%	\$89,191,418/2.00%	\$1,155,002/0.03%	\$49,424,401/1.11%	\$38,357,627/0.86%	\$254,307/0.01%	\$79/0.00%
N	\$7,933,585	\$7,479,538/94.28%	\$454,047/5.72%	\$281/0.00%	\$79,663/1.00%	\$363,902/4.59%	\$10,200/0.13%	
S	***	***	\$129,912,095/3.33%	\$8,819,157/0.23%	\$44,539,399/1.14%	\$67,470,935/1.73%	\$6,416,810/0.16%	\$2,665,793/0.07%
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	\$4,461,624,826	\$4,371,979,360/97.99%	\$219,557,561/4.92%	\$9,974,441/0.22%	\$94,043,464/2.10%	\$106,192,465/2.38%	\$6,681,317/0.15%	\$2,665,873/0.06%
<b>Statewide Totals for Building Construction Unadjusted Goal is 21.1%</b>								
T	\$144,241,569	\$119,140,720/82.60%	\$25,100,848/17.40%	\$634,767/0.44%	\$10,007,809/6.94%	\$8,538,355/5.92%	\$4,822,129/3.34%	\$1,097,787/0.76%
N	\$1,368,787,717	\$1,318,907,845/96.36%	\$49,879,872/3.64%	\$9,186,163/0.67%	\$6,060,694/0.44%	\$23,164,414/1.69%	\$11,369,880/0.83%	\$98,719/0.01%
S	***	***	\$293,795,028/20.33%	\$20,736,468/1.43%	\$76,043,761/5.26%	\$177,952,854/12.31%	\$9,060,439/0.63%	\$10,001,505/0.69%
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	\$1,513,029,286	\$1,438,048,565/95.04%	\$368,775,749/24.37%	\$30,557,400/2.02%	\$92,112,264/6.08%	\$209,655,624/13.86%	\$25,252,448/1.67%	\$11,198,012/0.74%
<b>Statewide Totals for Special Trade Unadjusted Goal is 32.7%</b>								
T	\$145,393,829	\$107,816,248/74.15%	\$37,577,580/25.85%	\$2,338,307/1.61%	\$9,059,154/6.23%	\$19,407,642/13.35%	\$5,739,104/3.95%	\$1,033,371/0.71%
N	\$366,762,466	\$276,624,888/75.42%	\$90,137,578/24.58%	\$4,683,275/1.28%	\$27,346,224/7.46%	\$52,581,849/14.34%	\$4,504,031/1.23%	\$1,022,198/0.28%
S	***	***	\$36,099,995/10.60%	\$537,585/0.16%	\$9,524,062/2.80%	\$23,837,039/7.00%	\$1,483,342/0.44%	\$717,966/0.21%
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	\$512,156,296	\$384,441,137/75.06%	\$163,815,154/31.99%	\$7,559,168/1.48%	\$45,929,440/8.96%	\$95,826,531/18.71%	\$11,726,477/2.29%	\$2,773,536/0.54%
<b>Statewide Totals for Professional Service Unadjusted Goal is 23.6%</b>								
T	\$506,071,795	\$467,815,915/92.44%	\$38,255,880/7.56%	\$1,170,820/0.23%	\$14,177,299/2.80%	\$8,076,647/1.60%	\$14,404,373/2.85%	\$426,739/0.08%
N	\$163,308,025	\$145,704,788/89.22%	\$17,603,236/10.78%	\$2,282,342/1.40%	\$9,352,463/5.73%	\$4,361,266/2.67%	\$1,604,985/0.98%	\$2,180/0.00%
S	***	***	\$79,549,632/15.55%	\$10,000,094/1.96%	\$31,798,169/6.21%	\$30,694,631/6.00%	\$6,829,969/1.33%	\$222,766/0.04%
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	\$669,379,821	\$613,520,704/91.66%	\$135,408,748/20.23%	\$13,457,257/2.01%	\$55,327,932/8.26%	\$43,132,545/6.44%	\$22,839,328/3.41%	\$651,685/0.10%
<b>Statewide Totals for Other Service Unadjusted Goal is 24.6%</b>								
T	\$2,190,413,115	\$1,879,749,549/85.82%	\$310,663,566/14.18%	\$23,075,568/1.05%	\$72,350,450/3.30%	\$173,393,493/7.92%	\$39,595,191/1.81%	\$2,248,862/0.10%
N	\$1,301,873,017	\$1,184,048,740/90.95%	\$117,824,277/9.05%	\$12,651,383/0.97%	\$30,427,134/2.34%	\$59,749,183/4.59%	\$14,280,916/1.10%	\$715,659/0.05%
S	***	***	\$170,690,268/7.50%	\$31,845,450/1.40%	\$15,455,132/0.68%	\$93,464,568/4.11%	\$29,540,321/1.30%	\$384,795/0.02%
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	\$3,492,286,133	\$3,063,798,289/87.73%	\$599,178,112/17.16%	\$67,572,402/1.93%	\$118,232,716/3.38%	\$326,607,245/9.35%	\$83,416,429/2.39%	\$3,349,318/0.10%
<b>Statewide Totals for Commodity Purchasing Unadjusted Goal is 21%</b>								
T	\$1,579,322,038	\$1,436,268,128/90.94%	\$143,053,909/9.06%	\$21,739,351/1.38%	\$9,753,644/0.62%	\$89,076,843/5.64%	\$21,903,491/1.39%	\$580,578/0.04%
N	\$2,409,032,911	\$2,112,516,470/87.69%	\$296,516,441/12.31%	\$66,284,475/2.75%	\$66,542,743/2.76%	\$144,013,861/5.98%	\$18,577,121/0.77%	\$1,098,239/0.05%
S	***	***	\$37,294,863/2.03%	\$7,139,638/0.39%	\$9,782,172/0.53%	\$19,358,311/1.06%	\$886,317/0.05%	\$128,422/0.01%
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	\$3,988,354,949	\$3,548,784,598/88.98%	\$476,865,213/11.96%	\$95,163,465/2.39%	\$86,078,560/2.15%	\$252,449,016/6.33%	\$41,366,930/1.04%	\$1,807,240/0.05%
<b>Statewide Grand Total Expenditures</b>								
T	\$9,019,133,589	\$8,375,290,386/92.86%	\$643,843,202/7.14%	\$50,113,818/0.56%	\$164,772,758/1.83%	\$336,850,608/3.73%	\$86,718,596/0.96%	\$5,387,419/0.06%
N	\$5,617,697,724	\$5,045,282,270/89.81%	\$572,415,454/10.19%	\$95,087,922/1.69%	\$139,808,922/2.49%	\$284,234,477/5.06%	\$50,347,134/0.90%	\$2,936,997/0.05%
S	***	***	\$747,341,884/7.25%	\$79,082,395/0.77%	\$187,142,697/1.82%	\$412,778,342/4.00%	\$54,217,199/0.53%	\$14,121,249/0.14%
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	\$14,636,831,314	\$13,420,572,657/91.69%	\$1,963,600,540/13.42%	\$224,284,135/1.53%	\$491,724,379/3.35%	\$1,033,863,429/7.06%	\$191,282,930/1.31%	\$22,445,666/0.15%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.