

**Supplemental Summary FY2013 Semi-Annual HUB Report for Agency 506**

The University of Texas MD Anderson Cancer Center (MD Anderson) is located in the Texas Medical Center. Highly respected throughout the world, MD Anderson is devoted exclusively to cancer patient care, research, education and prevention. The following is the Fiscal Year 2013 Semi-Annual (9/1/2012 to 2/28/2013) Historically Underutilized Business (HUB) Program Supplemental Summary:

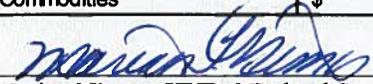
Internal (in reach) HUB efforts included: a) Held quarterly Program Reviews with Sourcing and Contract teams. The HUB Team provided updates on current spend report, program activities, Mentor-Protégé Program, and upcoming events; b) Provided over 750 HUB referrals to Sourcing teams and program presentations at 15 sourcing events; c) Attended 3 Quarterly Business Reviews with prime contractors; d) Hosted internal training on the RFP Process and Business Presentation Skills; 90 HUBs invited, 47 attended; e) Monitored more than 172 HSPs to assess plan vs. actual HUB participation; and f) Hosted annual HUB and small Businesses vendor fair, 40 HUBs exhibited, more than 330 staff attended.

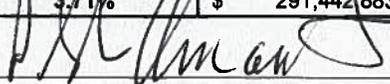
External (outreach) efforts included: a) Distributed bid request information on monthly basis to HUB Advocacy Groups, which include Women Contractors Association (WCA), Houston Minority Supplier Development Council (HMSDC), Women's Business Enterprise Alliance (WBEA), and the Small Business Development Center to improve HUB bid awareness and participation; b) Attended quarterly trade fairs and monthly networking events with HMSDC and WBEA, c) Facilitated 5 mentor-protégé relationships; d) Reviewed 130 draft HSPs for compliance on solicitation responses; e) MD Anderson Supply Chain Management staff participated in various one-on-one meetings, forums and matchmaking events with more than 250 HUBs and small business concerns; f) Monitored and reported on Federal contracts; g) Provided assistance to numerous HUB and small business concerns regarding MD Anderson's business practices, updated HUB Website, and Ariba on-line registration tool (on-going); h) Coached 3 MBEs with presentation skills with HMSDC; i) Associate Director of HUB Program serves on WBEA Board of Directors, and (j) Associate Vice President of Supply Chain Management serves on HMSDC's Board of Directors.

MD Anderson received HMSDC's 2012 Program Innovation Award for the most innovative approach to expanding business opportunities with MBEs (9/2012). MD Anderson also received the 2012 Supplier Diversity Champion for customer commitment to supplier diversity in the healthcare industry (d-mars.com 9/2012).

HUB non-capacity areas include: pharmaceutical spend \$191,289,283; hospital/medical equipment \$63,612,001; lab reagents/biological material \$21,190,222; lab equipment \$15,351,377; and specialized hospital/medical administrative services \$41,511,199. MD Anderson submits this to summarize our progress in support of HUB and small business concerns. Address inquiries to Marian Nimon, Associate Director, HUB and Federal Small Business Program, 713-745-8352.

Semi-Annual FY13 TOTALS	Asian American	Black American	Hispanic American	Native American	Woman
All Categories	\$ 7,093,313	\$ 668,315	\$ 10,185,402	\$ 340,533	\$ 28,319,315
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 478,266	\$ 18,048	\$ 1,249,339	\$ 137,486	\$ 9,230,900
Special Trade Construction	\$ 182	\$ 113,080	\$ 2,352,798	\$ 201,253	\$ 1,405,831
Professional Services	\$ 383,548	\$ -	\$ 1,485	\$ -	\$ 1,552,509
Other Services	\$ 5,039,112	\$ 457,523	\$ 3,260,058	\$ -	\$ 6,174,571
Commodities	\$ 1,192,204	\$ 79,664	\$ 3,321,721	\$ 1,794	\$ 9,955,503
Semi-Annual FY13 TOTALS	All Expenditures	HUB Total	HUB %	HUB Non-Capacity	Adjusted HUB %
All Categories	\$ 606,406,850	\$ 46,606,878	7.69%	\$ 332,954,083	17.04%
Heavy Construction	\$ -	\$ -	0.00%	\$ -	0.00%
Building Construction	\$ 52,721,612	\$ 11,114,039	21.08%	\$ -	21.08%
Special Trade Construction	\$ 38,625,732	\$ 4,073,145	10.55%	\$ -	10.55%
Professional Services	\$ 6,103,949	\$ 1,937,543	31.74%	\$ -	31.74%
Other Services	\$ 117,043,440	\$ 14,931,264	12.76%	\$ 41,511,199	19.77%
Commodities	\$ 391,912,117	\$ 14,550,887	3.71%	\$ 291,442,883	14.48%

  
 Marian Nimon, HUB & Federal Small Business Program  
 Associate Director

  
 Paul U. St. Amant, Supply Chain Services,  
 Associate Vice President