



**SUPPLEMENTAL SUMMARY FOR THE FY 2013 SEMI-ANNUAL HUB REPORT
AGENCY 723**

This supplement to our Semi-Annual (09/1/12 through 2/28/13) Historically Underutilized Business Report for Fiscal Year 2013 has been prepared to provide a broader more comprehensive representation of UTMB challenges, and accomplishments which, currently, are not recognized in TPASS's reporting format.

As previously identified, UTMB, as a Hospital providing multi-categorical health care services, must continue to contract for goods and services in specific categories for which there is no HUB supply source. In addition, UTMB is a managed care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB supply source also does not exist. During this first half of this fiscal year, specific expenditures reported for these categories are:

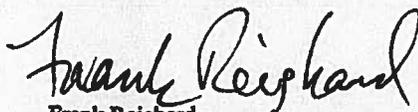
Pharmaceuticals:	\$ 33,856,918.64
Blood:	\$ 928,093.20
Organs:	\$ 1,725,450.40
Medical Services:	\$ 3,767,939.26
TOTAL NON HUB CAPACITY:	\$ 40,278,401.50

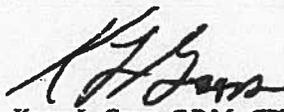
Utilizing the information provided above, as well as, including expenditures to HUBs that were previously certified, the following adjustments to our Semi-Annual FY 2012 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

HUB EXPENDITURES BY CATEGORY					
MID FY 13 TOTALS	Asian American	Black American	Woman	Hispanic American	HUB Total
All Categories	1,428,840.19	560,335.80	5,486,929.75	11,905,189.11	19,379,294.85
Special Trade Construction	268,890.00	296,072.30	1,057,769.11	4,915,619.65	6,526,311.06
Professional Services	162,838.50	-	11,085.00	-	174,003.50
Other Services	35,407.70	228,758.88	2,123,618.79	1,936,987.33	3,425,770.68
Commodities	541,899.79	44,508.84	1,424,433.30	3,096,488.30	5,107,316.03

HUB EXPENDITURE TOTALS & ADJUSTED HUB TOTALS					
MID FY 13 TOTALS	HUB Total	All Expenditures	HUB %	HUB Non-Capacity	Adjusted HUB %
All Categories	19,379,294.85	253,436,795.21	7.66%	40,278,401.50	9.09%
Special Trade Construction	6,526,311.06	44,818,675.39	14.63%		14.63%
Professional Services	174,003.50	9,960,223.77	1.75%	3,767,939.26	2.81%
Other Services	3,425,770.68	42,102,114.15	8.14%		8.14%
Commodities	5,107,316.03	97,907,910.64	5.22%	35,810,462.24	8.32%

Respectfully submitted,


 Frank Reighard
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