

539 CONSOLIDATED REPORT FOR  
DEPT OF AGING AND DISABILITY SVCS

07-Oct-2014

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$454,363	\$405,230 / 89.19%	\$51,612 / 11.36%	11.20%
BUILDING	\$43,326	\$43,326 / 100.00%	\$00 / 0.00%	21.10%
SPECIAL TRADE	\$7,579,903	\$6,282,186 / 82.88%	\$1,962,182 / 25.89%	32.70%
PROFESSIONAL	\$8,740,007	\$8,669,316 / 99.19%	\$72,611 / 0.83%	23.60%
OTHER SERVICES	\$64,373,898	\$53,343,160 / 82.86%	\$11,371,328 / 17.66%	24.60%
COMMODITY PURCHASING	\$67,558,495	\$59,725,317 / 88.41%	\$7,932,750 / 11.74%	21.00%
	<u>\$148,749,996</u>	<u>\$128,468,538 / 86.37%</u>	<u>\$21,390,485 / 14.38%</u>	

CONSOLIDATED REPORT FOR  
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$5,288,183,271	\$5,170,201,074 / 97.77%	\$292,675,953 / 5.53%	11.20%
BUILDING	\$1,716,735,367	\$1,643,986,033 / 95.76%	\$379,848,183 / 22.13%	21.10%
SPECIAL TRADE	\$557,672,705	\$445,326,817 / 79.85%	\$151,713,022 / 27.20%	32.70%
PROFESSIONAL	\$678,716,862	\$612,384,840 / 90.23%	\$89,955,391 / 13.25%	23.60%
OTHER SERVICES	\$3,898,067,663	\$3,476,431,504 / 89.18%	\$635,102,741 / 16.29%	24.60%
COMMODITY PURCHASING	\$4,243,426,603	\$3,764,740,825 / 88.72%	\$511,567,677 / 12.06%	21.00%
	<u>\$16,382,802,474</u>	<u>\$15,113,071,094 / 92.25%</u>	<u>\$2,060,862,969 / 12.58%</u>	

\*\* ANALYSIS OF AWARDS FOR  
539 DEPT OF AGING AND DISABILITY SVCS

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	18 / 7.17%	\$4,982,892 / 23.29%
BLACK	17 / 6.77%	\$1,114,982 / 5.21%
HISPANIC	56 / 22.31%	\$2,741,184 / 12.81%
NATIVE AMERICAN	3 / 1.20%	\$64,353 / 0.30%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	157 / 62.55%	\$12,487,072 / 58.38%
TOTAL	<u>251 / 100.00%</u>	<u>\$21,390,485 / 100.00%</u>

\*\* ANALYSIS OF AWARDS FOR  
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1223 / 7.49%	796 / 11.98%	427 / 4.41%	289 / 6.59%	\$230,418,269 / 11.18%
BLACK	3294 / 20.16%	2002 / 30.12%	1292 / 13.33%	418 / 9.53%	\$205,648,343 / 9.98%
HISPANIC	5036 / 30.82%	3610 / 54.32%	1426 / 14.71%	1327 / 30.26%	\$525,083,224 / 25.48%
NATIVE AMERICAN	311 / 1.90%	211 / 3.17%	100 / 1.03%	84 / 1.92%	\$22,693,045 / 1.10%
SERVICE-DISABLED VETERAN	27 / 0.17%	27 / 0.41%	0 / 0.00%	8 / 0.18%	\$1,830,145 / 0.09%
WOMEN	6448 / 39.46%	0 / 0.00%	6448 / 66.52%	2260 / 51.53%	\$1,075,189,940 / 52.17%
TOTAL	<u>16339 / 100.00%</u>	<u>6646 / 100.00%</u>	<u>9693 / 100.00%</u>	<u>4386 / 100.00%</u>	<u>\$2,060,862,969 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2014 IS 16230.

SUCH AS, 1223 (7.49%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 796 (11.98%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 427 (4.41%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 289 (6.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$230,418,269.00 (11.18%) OF THE TOTAL DOLLARS AWARDED TO HUBS.