

696 CONSOLIDATED REPORT FOR
TEXAS DEPT OF CRIMINAL JUSTICE

07-Oct-2014

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$2,246,916	\$2,173,757 / 96.74%	\$73,159 / 3.26%	11.20%
BUILDING	\$886,570	\$880,642 / 99.33%	\$68,821 / 7.76%	21.10%
SPECIAL TRADE	\$27,404,977	\$15,878,740 / 57.94%	\$13,824,747 / 50.45%	32.70%
PROFESSIONAL	\$15,086,159	\$14,969,758 / 99.23%	\$177,659 / 1.18%	23.60%
OTHER SERVICES	\$48,323,960	\$46,097,709 / 95.39%	\$2,294,111 / 4.75%	24.60%
COMMODITY PURCHASING	\$169,851,112	\$144,142,802 / 84.86%	\$26,307,688 / 15.49%	21.00%
	<u>\$263,799,697</u>	<u>\$224,143,410 / 84.97%</u>	<u>\$42,746,188 / 16.20%</u>	

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HEAVY CONSTRUCTION	\$5,288,183,271	\$5,170,201,074 / 97.77%	\$292,675,953 / 5.53%	11.20%
BUILDING	\$1,716,735,367	\$1,643,986,033 / 95.76%	\$379,848,183 / 22.13%	21.10%
SPECIAL TRADE	\$557,672,705	\$445,326,817 / 79.85%	\$151,713,022 / 27.20%	32.70%
PROFESSIONAL	\$678,716,862	\$612,384,840 / 90.23%	\$89,955,391 / 13.25%	23.60%
OTHER SERVICES	\$3,898,067,663	\$3,476,431,504 / 89.18%	\$635,102,741 / 16.29%	24.60%
COMMODITY PURCHASING	\$4,243,426,603	\$3,764,740,825 / 88.72%	\$511,567,677 / 12.06%	21.00%
	<u>\$16,382,802,474</u>	<u>\$15,113,071,094 / 92.25%</u>	<u>\$2,060,862,969 / 12.58%</u>	

** ANALYSIS OF AWARDS FOR
696 TEXAS DEPT OF CRIMINAL JUSTICE

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	25 / 6.93%	\$8,592,276 / 20.10%
BLACK	29 / 8.03%	\$5,629,376 / 13.17%
HISPANIC	76 / 21.05%	\$2,301,531 / 5.38%
NATIVE AMERICAN	9 / 2.49%	\$199,549 / 0.47%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	222 / 61.50%	\$26,023,454 / 60.88%
TOTAL	<u>361 / 100.00%</u>	<u>\$42,746,188 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1223 / 7.49%	796 / 11.98%	427 / 4.41%	289 / 6.59%	\$230,418,269 / 11.18%
BLACK	3294 / 20.16%	2002 / 30.12%	1292 / 13.33%	418 / 9.53%	\$205,648,343 / 9.98%
HISPANIC	5036 / 30.82%	3610 / 54.32%	1426 / 14.71%	1327 / 30.26%	\$525,083,224 / 25.48%
NATIVE AMERICAN	311 / 1.90%	211 / 3.17%	100 / 1.03%	84 / 1.92%	\$22,693,045 / 1.10%
SERVICE-DISABLED VETERAN	27 / 0.17%	27 / 0.41%	0 / 0.00%	8 / 0.18%	\$1,830,145 / 0.09%
WOMEN	6448 / 39.46%	0 / 0.00%	6448 / 66.52%	2260 / 51.53%	\$1,075,189,940 / 52.17%
TOTAL	<u>16339 / 100.00%</u>	<u>6646 / 100.00%</u>	<u>9693 / 100.00%</u>	<u>4386 / 100.00%</u>	<u>\$2,060,862,969 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2014 IS 16230.

SUCH AS, 1223 (7.49%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 796 (11.98%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 427 (4.41%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 289 (6.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$230,418,269.00 (11.18%) OF THE TOTAL DOLLARS AWARDED TO HUBS.