

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$44,158	\$44,158/100.00%			\$44,158/100.00%			
-TC								
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	\$44,158	\$44,158/100.00%			\$44,158/100.00%			
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$45,082,845	\$5,087,563/11.28%		\$1,443,108/3.20%	\$1,225,594/2.72%	\$2,203,023/4.89%	\$215,836/0.48%	
-TC	***	\$4,522,912/10.03%	\$14,030/0.03%	\$1,016,322/2.25%	\$2,439,993/5.41%	\$795,482/1.76%	\$257,083/0.57%	
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	\$45,082,845	\$9,610,475/21.32%	\$14,030/0.03%	\$2,459,431/5.46%	\$3,665,588/8.13%	\$2,998,505/6.65%	\$472,919/1.05%	
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S	\$5,362,310	\$2,347,569/43.78%	\$19,352/0.36%	\$450,280/8.40%	\$1,241,404/23.15%	\$30,032/0.56%	\$606,499/11.31%	
-TC	***	\$253,438/4.73%		\$67,659/1.26%	\$131,346/2.45%		\$54,432/1.02%	
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	\$5,362,310	\$2,601,008/48.51%	\$19,352/0.36%	\$517,939/9.66%	\$1,372,751/25.60%	\$30,032/0.56%	\$660,932/12.33%	
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S	\$927,131	\$116,535/12.57%	\$92,025/9.93%	\$12,499/1.35%	\$12,011/1.30%			
-TC	***	\$170,384/18.38%		\$9,711/1.05%	\$121,965/13.16%	\$11,813/1.27%	\$26,894/2.90%	
	\$299							
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	\$926,832	\$286,920/30.96%	\$92,025/9.93%	\$22,210/2.40%	\$133,977/14.46%	\$11,813/1.27%	\$26,894/2.90%	
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S	\$9,501,121	\$592,971/6.24%	\$239/0.00%	\$148,352/1.56%	\$382,673/4.03%	\$61,705/0.65%		
-TC	***	\$1,106,810/14.96%	\$322,141/4.35%	\$252,403/3.41%	\$89,750/1.21%	\$442,514/5.98%		
	\$22,434	\$4,184/18.65%			\$4,184/18.65%			
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	\$9,478,686	\$1,695,597/17.89%	\$322,381/3.40%	\$400,755/4.23%	\$468,240/4.94%	\$504,220/5.32%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$4,242,470	\$586,223/13.82%	\$65,730/1.55%	\$45,279/1.07%	\$403,829/9.52%	\$71,383/1.68%		
-TC	***	\$169,367/4.36%	\$279/0.01%	\$1,073/0.03%	\$168,015/4.33%			
	\$438,326	\$22,535/5.14%	\$16,014/3.65%	\$773/0.18%	\$5,747/1.31%			
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	\$3,804,144	\$733,056/19.27%	\$49,995/1.31%	\$45,579/1.20%	\$566,097/14.88%	\$71,383/1.88%		
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S	\$65,160,038	\$8,775,022/13.47%	\$177,347/0.27%	\$2,099,520/3.22%	\$3,309,672/5.08%	\$2,366,146/3.63%	\$822,335/1.26%	
-TC	***	\$6,222,913/9.93%	\$336,450/0.54%	\$1,347,169/2.15%	\$2,951,072/4.71%	\$1,249,810/1.99%	\$338,410/0.54%	
	\$461,059	\$26,719/5.80%	\$16,014/3.47%	\$773/0.17%	\$9,931/2.15%			
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	\$64,698,978	\$14,971,216/23.14%	\$497,783/0.77%	\$3,445,917/5.33%	\$6,250,813/9.66%	\$3,615,956/5.59%	\$1,160,745/1.79%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.