

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$16,135	\$16,135/100.00%		\$16,135/100.00%				
	\$16,135	\$16,135/100.00%		\$16,135/100.00%				
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,340,092	\$448,831/33.49%	\$936/0.07%	\$299,790/22.37%	\$148,104/11.05%			
	*** \$425	\$21,500/1.62%		\$21,500/1.62%				
	\$1,339,667	\$470,331/35.11%	\$936/0.07%	\$321,290/23.98%	\$148,104/11.06%			
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$377,056			\$205,849/54.59%		\$9,180/2.43%		
	***	\$215,029/57.03%		\$205,849/54.59%		\$9,180/2.43%		
	\$377,056	\$215,029/57.03%		\$205,849/54.59%		\$9,180/2.43%		
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$13,769,110	\$3,207,990/23.30%	\$11,273/0.08%	\$133,807/0.97%	\$2,281,206/16.57%	\$781,703/5.68%		
	\$70,520	\$593/0.84%			\$593/0.84%			
	\$13,698,589	\$3,207,397/23.41%	\$11,273/0.08%	\$133,807/0.98%	\$2,280,613/16.65%	\$781,703/5.71%		
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$5,353,352	\$498,068/9.30%	\$35,921/0.67%	\$44,157/0.82%	\$325,664/6.08%	\$92,324/1.72%		
	*** \$332,213	\$1,034,637/83.06%	\$35,600/10.72%	\$671/0.20%	\$1,034,637/83.06%	\$152,627/45.94%	\$1,074/0.32%	
	\$5,021,138	\$1,342,731/26.74%	\$321/0.01%	\$43,486/0.87%	\$1,207,674/24.05%	\$91,250/1.82%		
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC	\$20,855,745	\$4,171,025/20.00%	\$48,131/0.23%	\$493,890/2.37%	\$2,754,975/13.21%	\$874,028/4.19%		
	*** \$403,158	\$1,271,166/43.09%	\$35,600/8.83%	\$227,349/7.71%	\$1,034,637/35.07%	\$9,180/0.31%	\$1,074/0.27%	
	\$20,452,586	\$5,251,624/25.68%	\$12,530/0.06%	\$720,568/3.52%	\$3,636,391/17.78%	\$882,133/4.31%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.