

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,429							
	\$3,429							
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$337,526	\$2,025/0.60%		\$2,025/0.60%				
	\$337,526	\$2,025/0.60%		\$2,025/0.60%				
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$5,143,281	\$515,070/10.01%	\$13,876/0.27%	\$27,384/0.53%	\$437,730/8.51%	\$35,718/0.69%	\$362/0.01%	
	***	\$9,058/0.33%			\$9,058/0.33%			
	\$127,002	\$692/0.54%		\$692/0.54%				
	\$5,016,278	\$523,437/10.43%	\$13,876/0.28%	\$26,692/0.53%	\$446,788/8.91%	\$35,718/0.71%	\$362/0.01%	
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$4,418,556	\$1,049,365/23.75%	\$78,905/1.79%	\$66,074/1.50%	\$262,388/5.94%	\$641,996/14.53%		
	***	\$9,041/7.17%	\$1,499/1.19%	\$5,798/4.60%	\$1,743/1.38%			
	\$223,870	\$141,173/63.06%	\$6,347/2.84%		\$134,825/60.22%			
	\$4,194,686	\$917,233/21.87%	\$74,057/1.77%	\$71,872/1.71%	\$129,306/3.08%	\$641,996/15.30%		
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC	\$9,902,793	\$1,566,460/15.82%	\$92,781/0.94%	\$95,483/0.96%	\$700,118/7.07%	\$677,714/6.84%	\$362/0.00%	
	***	\$18,099/0.63%	\$1,499/0.05%	\$5,798/0.20%	\$10,801/0.38%			
	\$350,872	\$141,865/40.43%	\$6,347/1.81%	\$692/0.20%	\$134,825/38.43%			
	\$9,551,920	\$1,442,695/15.10%	\$87,933/0.92%	\$100,590/1.05%	\$576,095/6.03%	\$677,714/7.10%	\$362/0.00%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.