

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|---------------------------------|------------------|-------------------|------------------------------|------------------------|--------------------------|-----------------------------------|
| 538-DEPT OF ASSISTIVE AND REHAB SVCS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S | \$300 | | | | | | | |
| -TC | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$300 | | | | | | | |
| 538-DEPT OF ASSISTIVE AND REHAB SVCS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | | | | | | | | |
| -TC | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 538-DEPT OF ASSISTIVE AND REHAB SVCS-Special Trade Unadjusted Goal is 32.7% | | | | | | | | |
| T N S | \$904,229 | \$31,514/3.49% | | -\$11,806 | \$34,748/3.84% | \$8,572/0.95% | | |
| -TC | \$98,337 | \$625/0.64% | | \$625/0.64% | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$805,892 | \$30,889/3.83% | | -\$12,431 | \$34,748/4.31% | \$8,572/1.06% | | |
| 538-DEPT OF ASSISTIVE AND REHAB SVCS-Professional Services Unadjusted Goal is 23.6% | | | | | | | | |
| T N S | \$8,994,863 | \$65,341/0.73% | \$65,341/0.73% | | | | | |
| -TC | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$8,994,863 | \$65,341/0.73% | \$65,341/0.73% | | | | | |
| 538-DEPT OF ASSISTIVE AND REHAB SVCS-Other Services Unadjusted Goal is 24.6% | | | | | | | | |
| T N S | \$6,353,087 | \$1,543,338/24.29% | \$6,739/0.11% | \$151,943/2.39% | \$779,436/12.27% | \$605,219/9.53% | | |
| -TC | \$286,195 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$6,066,892 | \$1,543,338/25.44% | \$6,739/0.11% | \$151,943/2.50% | \$779,436/12.85% | \$605,219/9.98% | | |
| 538-DEPT OF ASSISTIVE AND REHAB SVCS-Commodity Purchasing Unadjusted Goal is 21% | | | | | | | | |
| T N S | \$3,931,804 | \$2,220,848/56.48% | \$527,958/13.43% | \$6,816/0.17% | \$1,133,004/28.82% | \$553,068/14.07% | | |
| -TC | *** \$430,752 | \$292/0.05% \$214,029/49.69% | | \$178/0.03% | \$114/0.02% \$5,421/1.26% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,501,051 | \$2,007,110/57.33% | \$319,350/9.12% | \$6,994/0.20% | \$1,127,697/32.21% | \$553,068/15.80% | | |
| 538-DEPT OF ASSISTIVE AND REHAB SVCS-Grand Total Expenditures | | | | | | | | |
| T N S | \$20,184,285 | \$3,861,042/19.13% | \$600,039/2.97% | \$146,953/0.73% | \$1,947,189/9.65% | \$1,166,860/5.78% | | |
| -TC | *** \$815,285 | \$292/0.05% \$214,654/26.33% | | \$178/0.03% | \$114/0.02% \$5,421/0.66% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$19,368,999 | \$3,646,680/18.83% | \$391,431/2.02% | \$146,506/0.76% | \$1,941,881/10.03% | \$1,166,860/6.02% | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.