

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$12,481,035 ***	\$2,380,899/19.08% \$1,547,747/12.45%	\$1,725,741/13.83% \$930,599/7.48%	\$478,376/3.83% \$399,868/3.22%	\$176,781/1.42% \$213,760/1.72%		\$3,520/0.03%	
	\$12,481,035	\$3,928,647/31.48%	\$2,656,340/21.28%	\$878,244/7.04%	\$390,541/3.13%		\$3,520/0.03%	
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$592,797 \$1,279,693	\$251,165/42.37% \$274,887/21.48%	\$247,630/41.77% \$183,239/14.32%	\$3,535/0.60% \$84,734/6.62%	\$6,914/0.54%			
	\$1,872,490	\$526,053/28.09%	\$430,869/23.01%	\$88,269/4.71%	\$6,914/0.37%			
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$372 \$469,065	\$33,201/7.08%	\$16,443/3.51%	\$16,758/3.57%				
	\$469,438	\$33,201/7.07%	\$16,443/3.50%	\$16,758/3.57%				
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$637,220 \$12,841,325	\$66,079/10.37% \$752,668/5.86%	\$756/0.12% \$336,896/2.62%	\$15,843/2.49% \$314,468/2.45%	\$49,479/7.76% \$74,505/0.58%	\$26,798/0.21%		
	\$13,478,546	\$818,747/6.07%	\$337,652/2.51%	\$330,311/2.45%	\$123,984/0.92%	\$26,798/0.20%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,197,582 \$7,261,417	\$413,093/34.49% \$2,320,348/31.95%	\$158,875/13.27% \$991,768/13.66%	\$131,706/11.00% \$768,841/10.59%	\$119,875/10.01% \$559,738/7.71%	\$2,636/0.22%		
	\$8,458,999	\$2,733,441/32.31%	\$1,150,643/13.60%	\$900,548/10.65%	\$679,614/8.03%	\$2,636/0.03%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$2,427,972 \$34,332,536 ***	\$730,338/30.08% \$5,762,004/16.78% \$1,547,747/12.45%	\$407,262/16.77% \$3,254,088/9.48% \$930,599/7.48%	\$151,084/6.22% \$1,663,178/4.84% \$399,868/3.22%	\$169,354/6.98% \$817,940/2.38% \$213,760/1.72%	\$2,636/0.11% \$26,798/0.08%	\$3,520/0.03%	
	\$36,760,509	\$8,040,091/21.87%	\$4,591,949/12.49%	\$2,214,131/6.02%	\$1,201,055/3.27%	\$29,434/0.08%	\$3,520/0.01%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.