

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
727-TEXAS TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$128,423 ***	-\$809 \$23,434/18.25%			-\$809 \$23,434/18.25%			
	\$128,423	\$22,625/17.62%			\$22,625/17.62%			
727-TEXAS TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$36,959 ***	\$4,159/11.25% \$30,713/83.10%			\$4,159/11.25% \$30,713/83.10%			
	\$36,959	\$34,873/94.35%			\$34,873/94.35%			
727-TEXAS TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
727-TEXAS TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$142,137 \$3,968,914 *** \$31,657	\$170,744/4.30% \$2,801/0.09%	\$22,712/0.57% \$164/0.01%	\$34,135/0.86% \$727/0.02%	\$96,222/2.42% \$1,910/0.06%	\$14,452/0.36%	\$27/0.00%	\$3,194/0.08%
	\$4,079,394	\$173,546/4.25%	\$22,877/0.56%	\$34,862/0.85%	\$98,132/2.41%	\$14,452/0.35%	\$27/0.00%	\$3,194/0.08%
727-TEXAS TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$202,104 \$4,809,585 *** \$266,883	\$102,316/50.63% \$2,054,942/42.73% \$74,319/2.84%	\$5,447/2.70% \$207,331/4.31% \$1,229/0.05%	\$869/0.43% \$383,718/7.98% \$1,286/0.05%	\$92,011/45.53% \$1,337,091/27.80% \$58,153/2.23%	\$3,987/1.97% \$126,233/2.62% \$13,649/0.52%		\$568/0.01%
	\$4,744,807	\$2,231,578/47.03%	\$214,008/4.51%	\$385,874/8.13%	\$1,487,256/31.34%	\$143,871/3.03%		\$568/0.01%
727-TEXAS TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC	\$344,242 \$8,943,883 *** \$298,541	\$102,316/29.72% \$2,229,037/24.92% \$131,270/2.18%	\$5,447/1.58% \$230,043/2.57% \$1,393/0.02%	\$869/0.25% \$417,853/4.67% \$2,014/0.03%	\$92,011/26.73% \$1,436,664/16.06% \$114,212/1.90%	\$3,987/1.16% \$140,686/1.57% \$13,649/0.23%	\$27/0.00%	\$3,762/0.04%
	\$8,989,585	\$2,462,623/27.39%	\$236,885/2.64%	\$420,737/4.68%	\$1,642,888/18.28%	\$158,323/1.76%	\$27/0.00%	\$3,762/0.04%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.