

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$81,289	\$48,520/59.69%		\$17,634/21.69%	\$30,886/38.00%			
N	\$70,803	\$25,340/35.79%		\$25,340/35.79%				
S								
-TC								
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	\$152,092	\$73,860/48.56%		\$42,974/28.26%	\$30,886/20.31%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T	\$1,777,472	\$634,907/35.72%		\$90,376/5.08%	\$540,525/30.41%	\$4,006/0.23%		
N	\$5,473,901	\$3,970,132/72.53%		\$2,791,073/50.99%	\$1,167,154/21.32%	\$11,904/0.22%		
S								
-TC								
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	\$7,251,374	\$4,605,039/63.51%		\$2,881,449/39.74%	\$1,707,679/23.55%	\$15,910/0.22%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.7%								
T	\$84,642	\$79,872/94.36%		\$2,009/2.37%	\$77,863/91.99%			
N	\$559,299	\$240,343/42.97%		\$102,632/18.35%	\$137,711/24.62%			
S								
-TC								
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	\$643,942	\$320,216/49.73%		\$104,641/16.25%	\$215,575/33.48%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.6%								
T	\$73,199	\$45,575/62.26%		\$45,575/62.26%				
N	\$56,495	\$27,732/49.09%		\$24,277/42.97%	\$3,454/6.12%			
S								
-TC								
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	\$129,694	\$73,307/56.52%		\$69,852/53.86%	\$3,454/2.66%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 24.6%								
T	\$380,656	\$82,980/21.80%		\$4,260/1.12%	\$76,189/20.02%	\$2,531/0.66%		
N	\$12,242,576	\$1,151,679/9.41%	\$500/0.00%	\$65,766/0.54%	\$1,065,193/8.70%	\$20,219/0.17%		
S	***	\$19,536/0.22%		\$19,001/0.21%	\$459/0.01%	\$75/0.00%		
-TC	\$1,907	\$1,907/100.00%			\$1,907/100.00%			
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	\$12,621,325	\$1,252,288/9.92%	\$500/0.00%	\$89,027/0.71%	\$1,139,935/9.03%	\$22,825/0.18%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21%								
T	\$849,262	\$145,339/17.11%	-\$360	\$666/0.08%	\$144,819/17.05%	\$214/0.03%		
N	\$9,521,674	\$1,252,834/13.16%	\$6,612/0.07%	\$72,731/0.76%	\$1,141,120/11.98%	\$31,667/0.33%	\$702/0.01%	
S	***	\$906,129/9.73%	\$530,190/5.69%	\$216,759/2.33%	\$155,994/1.68%	\$3,185/0.03%		
-TC	\$253,015	\$53,354/21.09%			\$52,777/20.86%	\$576/0.23%		
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	\$10,117,920	\$2,250,949/22.25%	\$536,441/5.30%	\$290,157/2.87%	\$1,389,156/13.73%	\$34,490/0.34%	\$702/0.01%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T	\$3,246,522	\$1,037,196/31.95%	-\$360	\$160,520/4.94%	\$870,285/26.81%	\$6,751/0.21%		
N	\$27,924,750	\$6,668,061/23.88%	\$7,112/0.03%	\$3,081,821/11.04%	\$3,514,634/12.59%	\$63,791/0.23%	\$702/0.00%	
S	***	\$925,665/5.09%	\$530,190/2.91%	\$235,761/1.30%	\$156,453/0.86%	\$3,260/0.02%		
-TC	\$254,923	\$55,262/21.68%			\$54,685/21.45%	\$576/0.23%		
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	\$30,916,349	\$8,575,662/27.74%	\$536,941/1.74%	\$3,478,103/11.25%	\$4,486,687/14.51%	\$73,226/0.24%	\$702/0.00%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.