

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$7,253,085 ***	\$1,336,334/18.42%		\$245,682/3.39%	\$908,424/12.52%	\$33,025/0.46%	\$149,203/2.06%	
	\$7,253,085	\$1,336,334/18.42%		\$245,682/3.39%	\$908,424/12.52%	\$33,025/0.46%	\$149,203/2.06%	
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$80,328	\$1,946/2.42%			\$1,946/2.42%			
	\$80,328	\$1,946/2.42%			\$1,946/2.42%			
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$660,922 ***	\$361,142/59.46%		\$193,085/31.79%	\$168,056/27.67%			
	\$660,922	\$361,142/54.64%		\$193,085/29.21%	\$168,056/25.43%			
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$11,834,840 ***	\$1,569,531/13.26% \$46,660/1.25%	\$627/0.01% \$1,131/0.03%	\$143,077/1.21% \$45,307/1.22%	\$126,822/1.07% \$89/0.00%	\$1,299,003/10.98% \$132/0.00%		
	\$11,834,840	\$1,616,192/13.66%	\$1,759/0.01%	\$188,385/1.59%	\$126,911/1.07%	\$1,299,135/10.98%		
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,114,653 *** \$15,415	\$1,909,666/61.31% \$22,359/4.52%	\$172,921/5.55% \$10,772/2.18%	\$432,118/13.87%	\$1,304,626/41.89% \$10,650/2.15%	\$935/0.19%		
	\$3,099,237	\$1,932,025/62.34%	\$183,694/5.93%	\$432,118/13.94%	\$1,315,277/42.44%	\$935/0.03%		
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Grand Total Expenditures								
T N S -TC	\$22,943,830 *** \$15,415	\$3,481,144/15.17% \$1,766,496/14.63%	\$173,549/0.76% \$11,904/0.10%	\$575,196/2.51% \$484,074/4.01%	\$1,433,396/6.25% \$1,087,221/9.00%	\$1,299,003/5.66% \$34,093/0.28%	\$149,203/1.24%	
	\$22,928,415	\$5,247,641/22.89%	\$185,453/0.81%	\$1,059,270/4.62%	\$2,520,617/10.99%	\$1,333,096/5.81%	\$149,203/0.65%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.