

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T	\$2,964,214	\$961,244/32.43%						
N	\$22,552	\$22,552/100.00%		-\$93,165	\$1,054,410/35.57%			
S				\$22,552/100.00%				
-TC	\$22,552	\$22,552/100.00%		\$22,552/100.00%				
	\$2,964,214	\$961,244/32.43%		-\$93,165	\$1,054,410/35.57%			
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T	\$1,724,949	\$125,543/7.28%	\$6,050/0.35%	\$113,747/6.59%	\$5,745/0.33%			
N	\$77,746	\$77,746/100.00%		\$77,746/100.00%				
S								
-TC	\$79,144	\$77,746/98.23%		\$77,746/98.23%				
	\$1,723,551	\$125,543/7.28%	\$6,050/0.35%	\$113,747/6.60%	\$5,745/0.33%			
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T	\$658,680	\$405,064/61.50%		\$227,489/34.54%	\$177,575/26.96%			
N	\$16,475	\$16,475/100.00%		\$4,975/30.20%	\$11,500/69.80%			
S								
-TC	\$16,475	\$16,475/100.00%		\$4,975/30.20%	\$11,500/69.80%			
	\$658,680	\$405,064/61.50%		\$227,489/34.54%	\$177,575/26.96%			
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 24.6%								
T	\$3,064,739	\$333,098/10.87%		\$4,329/0.14%	\$324,233/10.58%	\$980/0.03%	\$3,555/0.12%	
N	\$35,996	\$35,996/100.00%			\$35,996/100.00%			
S								
-TC	\$55,150	\$35,996/65.27%			\$35,996/65.27%			
	\$3,045,585	\$333,098/10.94%		\$4,329/0.14%	\$324,233/10.65%	\$980/0.03%	\$3,555/0.12%	
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T	\$949,492	\$123,267/12.98%	\$10,335/1.09%	\$12,331/1.30%	\$83,441/8.79%	\$16,880/1.78%	\$277/0.03%	
N								
S								
-TC	\$154,887	\$10,511/6.79%	\$6,498/4.20%		\$4,013/2.59%			
	\$794,604	\$112,756/14.19%	\$3,837/0.48%	\$12,331/1.55%	\$79,428/10.00%	\$16,880/2.12%	\$277/0.03%	
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T	\$9,362,075	\$1,948,218/20.81%	\$16,385/0.18%	\$264,733/2.83%	\$1,645,406/17.58%	\$17,860/0.19%	\$3,833/0.04%	
N	\$152,769	\$152,769/100.00%		\$105,273/68.91%	\$47,496/31.09%			
S								
-TC	\$328,209	\$163,281/49.75%	\$6,498/1.98%	\$105,273/32.08%	\$51,509/15.69%			
	\$9,186,636	\$1,937,707/21.09%	\$9,887/0.11%	\$264,733/2.88%	\$1,641,393/17.87%	\$17,860/0.19%	\$3,833/0.04%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.