

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$910,767	\$1,495/0.16%			\$1,495/0.16%			
	***	\$186,347/26.48%		\$176,384/25.06%		\$9,963/1.42%		
	\$910,767	\$187,843/20.62%		\$176,384/19.37%	\$1,495/0.16%	\$9,963/1.09%		
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,472,175	\$225,484/15.32%		\$203,608/13.83%	\$21,876/1.49%			
	\$1,472,175	\$225,484/15.32%		\$203,608/13.83%	\$21,876/1.49%			
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$190,573	\$121,757/63.89%		\$119,982/62.96%	\$1,775/0.93%			
	\$190,573	\$121,757/63.89%		\$119,982/62.96%	\$1,775/0.93%			
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$3,323,566	\$74,786/2.25%	\$1,078/0.03%	\$11,567/0.35%	\$62,046/1.87%	\$94/0.00%		
	\$1,259	***	\$585/0.05%	\$10/0.22%	\$5,752/0.49%			
	\$4,586	\$10/0.22%						
	\$3,320,238	\$81,113/2.44%	\$1,663/0.05%	\$11,556/0.35%	\$67,798/2.04%	\$94/0.00%		
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,108,189	\$208,863/6.72%		\$56,879/1.83%	\$78,900/2.54%	\$73,083/2.35%		
	\$1,536							
	\$30,841	\$8,260/26.78%			\$8,260/26.78%			
	\$3,078,884	\$200,602/6.52%		\$56,879/1.85%	\$70,639/2.29%	\$73,083/2.37%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC	\$9,005,272	\$632,388/7.02%	\$1,078/0.01%	\$392,037/4.35%	\$166,094/1.84%	\$73,177/0.81%		
	\$2,795							
	***	\$192,684/10.24%	\$585/0.03%	\$176,384/9.37%	\$5,752/0.31%	\$9,963/0.53%		
	\$35,427	\$8,271/23.35%		\$10/0.03%	\$8,260/23.32%			
	\$8,972,640	\$816,801/9.10%	\$1,663/0.02%	\$568,411/6.33%	\$163,585/1.82%	\$83,140/0.93%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.