

719 CONSOLIDATED REPORT FOR
TEXAS STATE TECHNICAL COLLEGE SYSTEM

02-Apr-2014

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|---------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$27,784 | \$27,784 / 100.00% | \$00 / 0.00% | 11.20% |
| BUILDING | \$1,744,427 | \$1,455,778 / 83.45% | \$288,648 / 16.55% | 21.10% |
| SPECIAL TRADE | \$3,364,912 | \$3,175,655 / 94.38% | \$189,257 / 5.62% | 32.70% |
| PROFESSIONAL SERVICE | \$129,262 | \$128,377 / 99.32% | \$885 / 0.68% | 23.60% |
| OTHER SERVICE | \$5,103,796 | \$4,835,961 / 94.75% | \$267,835 / 5.25% | 24.60% |
| COMMODITY PURCHASING | \$9,440,859 | \$8,820,276 / 93.43% | \$620,582 / 6.57% | 21.00% |
| | <u>\$19,811,042</u> | <u>\$18,443,833 / 93.10%</u> | <u>\$1,367,209 / 6.90%</u> | |

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

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|----------------------|------------------------|---------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION | \$2,398,050,767 | \$2,340,774,239 / 97.61% | \$142,367,697 / 5.94% | 11.20% |
| BUILDING | \$808,221,101 | \$770,404,159 / 95.32% | \$175,924,828 / 21.77% | 21.10% |
| SPECIAL TRADE | \$226,176,234 | \$172,095,784 / 76.09% | \$88,533,159 / 39.14% | 32.70% |
| PROFESSIONAL SERVICE | \$356,258,457 | \$323,935,226 / 90.93% | \$46,493,296 / 13.05% | 23.60% |
| OTHER SERVICE | \$1,966,755,218 | \$1,741,947,461 / 88.57% | \$320,387,390 / 16.29% | 24.60% |
| COMMODITY PURCHASING | \$2,062,273,603 | \$1,843,341,212 / 89.38% | \$234,313,963 / 11.36% | 21.00% |
| | <u>\$7,817,735,382</u> | <u>\$7,192,498,084 / 92.00%</u> | <u>\$1,008,020,336 / 12.89%</u> | |

** ANALYSIS OF AWARDS FOR
719 TEXAS STATE TECHNICAL COLLEGE SYSTEM

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--------------------------------------------|-------------------------------------------|
| ASIAN PACIFIC | 6 / 7.69% | \$170,921 / 12.50% |
| BLACK | 3 / 3.85% | \$48,455 / 3.54% |
| HISPANIC | 29 / 37.18% | \$586,680 / 42.91% |
| NATIVE AMERICAN | 2 / 2.56% | \$71,492 / 5.23% |
| SERVICE-DISABLED VETERAN | 0 / 0.00% | \$00 / 0.00% |
| WOMAN | 38 / 48.72% | \$489,659 / 35.81% |
| TOTAL | <u>78 / 100.00%</u> | <u>\$1,367,209 / 100.00%</u> |

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--------------------------------------------|-------------------------------------------|
| ASIAN PACIFIC | 1146 / 7.44% | 750 / 12.10% | 396 / 4.30% | 243 / 6.64% | \$129,913,519 / 12.89% |
| BLACK | 3050 / 19.81% | 1862 / 30.04% | 1188 / 12.91% | 341 / 9.31% | \$94,851,313 / 9.41% |
| HISPANIC | 4709 / 30.58% | 3374 / 54.43% | 1335 / 14.51% | 1087 / 29.68% | \$251,623,995 / 24.96% |
| NATIVE AMERICAN | 295 / 1.92% | 200 / 3.23% | 95 / 1.03% | 65 / 1.77% | \$14,208,233 / 1.41% |
| SERVICE-DISABLED VETERAN | 13 / 0.08% | 13 / 0.21% | 0 / 0.00% | 4 / 0.11% | \$506,936 / 0.05% |
| WOMEN | 6185 / 40.17% | 0 / 0.00% | 6185 / 67.24% | 1922 / 52.48% | \$516,916,337 / 51.28% |
| TOTAL | <u>15398 / 100.00%</u> | <u>6199 / 100.00%</u> | <u>9199 / 100.00%</u> | <u>3662 / 100.00%</u> | <u>\$1,008,020,336 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2014 IS 15323.

SUCH AS, 1146 (7.44%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 750 (12.10%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 396 (4.30%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 243 (6.64%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$129,913,519.00 (12.89%) OF THE TOTAL DOLLARS AWARDED TO HUBS.