

731 CONSOLIDATED REPORT FOR
TEXAS WOMAN'S UNIVERSITY

02-Apr-2014

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$1,728,993	\$1,717,863 / 99.36%	\$304,241 / 17.60%	11.20%
BUILDING	\$325,491	\$317,127 / 97.43%	\$8,363 / 2.57%	21.10%
SPECIAL TRADE	\$3,165,373	\$1,642,250 / 51.88%	\$1,616,033 / 51.05%	32.70%
PROFESSIONAL SERVICE	\$89,799	\$71,730 / 79.88%	\$18,068 / 20.12%	23.60%
OTHER SERVICE	\$4,984,193	\$4,696,531 / 94.23%	\$309,171 / 6.20%	24.60%
COMMODITY PURCHASING	\$7,845,463	\$6,026,297 / 76.81%	\$2,032,323 / 25.90%	21.00%
	<u>\$18,139,315</u>	<u>\$14,471,802 / 79.78%</u>	<u>\$4,288,202 / 23.64%</u>	

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HEAVY CONSTRUCTION	\$2,398,050,767	\$2,340,774,239 / 97.61%	\$142,367,697 / 5.94%	11.20%
BUILDING	\$808,221,101	\$770,404,159 / 95.32%	\$175,924,828 / 21.77%	21.10%
SPECIAL TRADE	\$226,176,234	\$172,095,784 / 76.09%	\$88,533,159 / 39.14%	32.70%
PROFESSIONAL SERVICE	\$356,258,457	\$323,935,226 / 90.93%	\$46,493,296 / 13.05%	23.60%
OTHER SERVICE	\$1,966,755,218	\$1,741,947,461 / 88.57%	\$320,387,390 / 16.29%	24.60%
COMMODITY PURCHASING	\$2,062,273,603	\$1,843,341,212 / 89.38%	\$234,313,963 / 11.36%	21.00%
	<u>\$7,817,735,382</u>	<u>\$7,192,498,084 / 92.00%</u>	<u>\$1,008,020,336 / 12.89%</u>	

** ANALYSIS OF AWARDS FOR
731 TEXAS WOMAN'S UNIVERSITY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	2 / 2.78%	\$193,357 / 4.51%
BLACK	5 / 6.94%	\$488,103 / 11.38%
HISPANIC	13 / 18.06%	\$247,797 / 5.78%
NATIVE AMERICAN	1 / 1.39%	\$296,133 / 6.91%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	51 / 70.83%	\$3,062,810 / 71.42%
TOTAL	<u>72 / 100.00%</u>	<u>\$4,288,202 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1146 / 7.44%	750 / 12.10%	396 / 4.30%	243 / 6.64%	\$129,913,519 / 12.89%
BLACK	3050 / 19.81%	1862 / 30.04%	1188 / 12.91%	341 / 9.31%	\$94,851,313 / 9.41%
HISPANIC	4709 / 30.58%	3374 / 54.43%	1335 / 14.51%	1087 / 29.68%	\$251,623,995 / 24.96%
NATIVE AMERICAN	295 / 1.92%	200 / 3.23%	95 / 1.03%	65 / 1.77%	\$14,208,233 / 1.41%
SERVICE-DISABLED VETERAN	13 / 0.08%	13 / 0.21%	0 / 0.00%	4 / 0.11%	\$506,936 / 0.05%
WOMEN	6185 / 40.17%	0 / 0.00%	6185 / 67.24%	1922 / 52.48%	\$516,916,337 / 51.28%
TOTAL	<u>15398 / 100.00%</u>	<u>6199 / 100.00%</u>	<u>9199 / 100.00%</u>	<u>3662 / 100.00%</u>	<u>\$1,008,020,336 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2014 IS 15323.

SUCH AS, 1146 (7.44%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 750 (12.10%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 396 (4.30%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 243 (6.64%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$129,913,519.00 (12.89%) OF THE TOTAL DOLLARS AWARDED TO HUBS.