

763 CONSOLIDATED REPORT FOR
UNT HEALTH SCIENCE CTR AT FORT WORTH

02-Apr-2014

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING	\$910,967	\$468,901 / 51.47%	\$442,065 / 48.53%	21.10%
SPECIAL TRADE	\$991,727	\$828,337 / 83.52%	\$442,760 / 44.65%	32.70%
PROFESSIONAL SERVICE	\$7,366,268	\$7,341,975 / 99.67%	\$29,154 / 0.40%	23.60%
OTHER SERVICE	\$3,378,874	\$2,810,148 / 83.17%	\$568,725 / 16.83%	24.60%
COMMODITY PURCHASING	\$9,233,270	\$8,406,113 / 91.04%	\$908,972 / 9.84%	21.00%
	<u>\$21,881,108</u>	<u>\$19,855,477 / 90.74%</u>	<u>\$2,391,678 / 10.93%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$2,398,050,767	\$2,340,774,239 / 97.61%	\$142,367,697 / 5.94%	11.20%
BUILDING	\$808,221,101	\$770,404,159 / 95.32%	\$175,924,828 / 21.77%	21.10%
SPECIAL TRADE	\$226,176,234	\$172,095,784 / 76.09%	\$88,533,159 / 39.14%	32.70%
PROFESSIONAL SERVICE	\$356,258,457	\$323,935,226 / 90.93%	\$46,493,296 / 13.05%	23.60%
OTHER SERVICE	\$1,966,755,218	\$1,741,947,461 / 88.57%	\$320,387,390 / 16.29%	24.60%
COMMODITY PURCHASING	\$2,062,273,603	\$1,843,341,212 / 89.38%	\$234,313,963 / 11.36%	21.00%
	<u>\$7,817,735,382</u>	<u>\$7,192,498,084 / 92.00%</u>	<u>\$1,008,020,336 / 12.89%</u>	

** ANALYSIS OF AWARDS FOR
763 UNT HEALTH SCIENCE CTR AT FORT WORTH

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	3 / 4.35%	\$85,901 / 3.59%
BLACK	7 / 10.14%	\$417,079 / 17.44%
HISPANIC	14 / 20.29%	\$527,987 / 22.08%
NATIVE AMERICAN	0 / 0.00%	\$00 / 0.00%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	45 / 65.22%	\$1,360,710 / 56.89%
TOTAL	<u>69 / 100.00%</u>	<u>\$2,391,678 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1146 / 7.44%	750 / 12.10%	396 / 4.30%	243 / 6.64%	\$129,913,519 / 12.89%
BLACK	3050 / 19.81%	1862 / 30.04%	1188 / 12.91%	341 / 9.31%	\$94,851,313 / 9.41%
HISPANIC	4709 / 30.58%	3374 / 54.43%	1335 / 14.51%	1087 / 29.68%	\$251,623,995 / 24.96%
NATIVE AMERICAN	295 / 1.92%	200 / 3.23%	95 / 1.03%	65 / 1.77%	\$14,208,233 / 1.41%
SERVICE-DISABLED VETERAN	13 / 0.08%	13 / 0.21%	0 / 0.00%	4 / 0.11%	\$506,936 / 0.05%
WOMEN	6185 / 40.17%	0 / 0.00%	6185 / 67.24%	1922 / 52.48%	\$516,916,337 / 51.28%
TOTAL	<u>15398 / 100.00%</u>	<u>6199 / 100.00%</u>	<u>9199 / 100.00%</u>	<u>3662 / 100.00%</u>	<u>\$1,008,020,336 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2014 IS 15323.

SUCH AS, 1146 (7.44%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 750 (12.10%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 396 (4.30%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 243 (6.64%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$129,913,519.00 (12.89%) OF THE TOTAL DOLLARS AWARDED TO HUBS.