

| FUND TYPE  | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/%  | HISPANIC AMOUNT/% | WOMAN AMOUNT/%    | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|-----------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| 303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%    |                   |                                |                 |                   |                   |                        |                          |                                   |
| T<br>N<br>S<br>-TC   |                   |                                |                 |                   |                   |                        |                          |                                   |
| 303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1% |                   |                                |                 |                   |                   |                        |                          |                                   |
| T<br>N<br>S<br>-TC   | \$25,647,846      | \$3,717,184/14.49%             | \$26,625/0.10%  | \$1,158,620/4.52% | \$815,767/3.18%   | \$1,716,171/6.69%      |                          |                                   |
|  | ***               | \$2,242,374/8.74%              | \$8,250/0.03%   | \$416,676/1.62%   | \$1,288,606/5.02% | \$429,236/1.67%        | \$99,606/0.39%           |                                   |
|  | \$25,647,846      | \$5,959,559/23.24%             | \$34,875/0.14%  | \$1,575,296/6.14% | \$2,104,374/8.20% | \$2,145,407/8.36%      | \$99,606/0.39%           |                                   |
| 303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.7%         |                   |                                |                 |                   |                   |                        |                          |                                   |
| T<br>N<br>S<br>-TC   | \$2,553,935       | \$1,230,870/48.20%             | \$19,352/0.76%  | \$102,286/4.01%   | \$723,941/28.35%  | \$35,034/1.37%         | \$350,256/13.71%         |                                   |
|  | ***               | \$140,761/5.51%                | \$4,000/0.16%   | \$44,959/1.76%    | \$16,859/0.66%    | \$22,030/0.86%         | \$52,911/2.07%           |                                   |
|  | \$2,553,935       | \$1,371,631/53.71%             | \$23,352/0.91%  | \$147,246/5.77%   | \$740,800/29.01%  | \$57,064/2.23%         | \$403,167/15.79%         |                                   |
| 303-TEXAS FACILITIES COMMISSION-Professional Service Unadjusted Goal is 23.6%  |                   |                                |                 |                   |                   |                        |                          |                                   |
| T<br>N<br>S<br>-TC   | \$133,159         | \$19,011/14.28%                |                 | \$7,000/5.26%     | \$12,011/9.02%    |                        |                          |                                   |
|  | ***               |                                |                 |                   |                   |                        |                          |                                   |
|  | \$271             |                                |                 |                   |                   |                        |                          |                                   |
|  | \$132,888         | \$19,011/14.31%                |                 | \$7,000/5.27%     | \$12,011/9.04%    |                        |                          |                                   |
| 303-TEXAS FACILITIES COMMISSION-Other Service Unadjusted Goal is 24.6%         |                   |                                |                 |                   |                   |                        |                          |                                   |
| T<br>N<br>S<br>-TC   | \$4,453,922       | \$364,383/8.18%                | \$239/0.01%     | \$67,150/1.51%    | \$236,849/5.32%   | \$60,144/1.35%         |                          |                                   |
|  | ***               | \$340,131/10.24%               | \$187,621/5.65% | \$19,651/0.59%    | \$26,159/0.79%    | \$106,698/3.21%        |                          |                                   |
|  | \$8,215           |                                |                 |                   |                   |                        |                          |                                   |
|  | \$4,445,707       | \$704,515/15.85%               | \$187,861/4.23% | \$86,802/1.95%    | \$263,008/5.92%   | \$166,843/3.75%        |                          |                                   |
| 303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21%    |                   |                                |                 |                   |                   |                        |                          |                                   |
| T<br>N<br>S<br>-TC   | \$1,793,434       | \$263,967/14.72%               | \$38,911/2.17%  | \$32,877/1.83%    | \$167,760/9.35%   | \$24,417/1.36%         |                          |                                   |
|  | ***               | \$69,187/4.36%                 |                 | \$191/0.01%       | \$68,995/4.35%    |                        |                          |                                   |
|  | \$190,252         | \$11,379/5.98%                 | \$8,291/4.36%   | \$489/0.26%       | \$2,599/1.37%     |                        |                          |                                   |
|  | \$1,603,181       | \$321,775/20.07%               | \$30,620/1.91%  | \$32,579/2.03%    | \$234,157/14.61%  | \$24,417/1.52%         |                          |                                   |
| 303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures                       |                   |                                |                 |                   |                   |                        |                          |                                   |
| T<br>N<br>S<br>-TC   | \$34,582,299      | \$5,595,417/16.18%             | \$85,128/0.25%  | \$1,367,933/3.96% | \$1,956,330/5.66% | \$1,835,768/5.31%      | \$350,256/1.01%          |                                   |
|  | ***               | \$2,792,455/8.40%              | \$199,871/0.60% | \$481,479/1.45%   | \$1,400,621/4.21% | \$557,964/1.68%        | \$152,517/0.46%          |                                   |
|  | \$198,738         | \$11,379/5.73%                 | \$8,291/4.17%   | \$489/0.25%       | \$2,599/1.31%     |                        |                          |                                   |
|  | \$34,383,560      | \$8,376,493/24.36%             | \$276,708/0.80% | \$1,848,924/5.38% | \$3,354,352/9.76% | \$2,393,733/6.96%      | \$502,774/1.46%          |                                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.