

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$19,492	-----	-----	-----	-----	-----	-----	-----
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	\$19,492	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$8,780,422	\$439,057/5.00%	-----	-----	\$262,180/2.99%	\$175,777/2.00%	\$1,100/0.01%	-----
	***	\$734,448/10.11%	-----	\$686,184/9.45%	\$48,264/0.66%	-----	-----	-----
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	\$9,542	-----	-----	-----	-----	-----	-----	-----
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	\$8,770,880	\$1,173,505/13.38%	-----	\$686,184/7.82%	\$310,444/3.54%	\$175,777/2.00%	\$1,100/0.01%	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$632,177	\$61,454/9.72%	-----	\$3,851/0.61%	\$47,352/7.49%	\$10,251/1.62%	-----	-----
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	\$2,015	\$107/5.35%	-----	-----	\$107/5.35%	-----	-----	-----
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	\$630,162	\$61,346/9.74%	-----	\$3,851/0.61%	\$47,244/7.50%	\$10,251/1.63%	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC	\$9,432,092	\$500,512/5.31%	-----	\$3,851/0.04%	\$309,533/3.28%	\$186,028/1.97%	\$1,100/0.01%	-----
	***	\$734,448/10.09%	-----	\$686,184/9.43%	\$48,264/0.66%	-----	-----	-----
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	\$11,557	\$107/0.93%	-----	-----	\$107/0.93%	-----	-----	-----
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	\$9,420,535	\$1,234,852/13.11%	-----	\$690,035/7.32%	\$357,689/3.80%	\$186,028/1.97%	\$1,100/0.01%	-----

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.