

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,429	-----	-----	-----	-----	-----	-----	-----
	\$3,429	-----	-----	-----	-----	-----	-----	-----
454-TEXAS DEPARTMENT OF INSURANCE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$231,358	\$975/0.42%	-----	\$975/0.42%	-----	-----	-----	-----
	\$231,358	\$975/0.42%	-----	\$975/0.42%	-----	-----	-----	-----
454-TEXAS DEPARTMENT OF INSURANCE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$2,990,213 \$3,024,721 *** \$64,819	\$215,405/7.20% \$1,444,290/47.75% \$7,540/0.82% \$692/1.07%	\$27,428/0.91%	\$15,084/0.50% \$418,640/13.84%	\$167,078/5.59% \$998,221/33.00% \$7,540/0.82%	\$32,880/1.10%	\$362/0.01%	
	\$5,950,115	\$1,666,543/28.01%	\$27,428/0.46%	\$433,032/7.28%	\$1,172,839/19.71%	\$32,880/0.55%	\$362/0.01%	
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,837,979 *** \$190,853	\$302,957/10.68% \$2,180/3.06% \$131,667/68.99%	\$20,708/0.73%	\$65,554/2.31% \$1,371/1.92%	\$202,202/7.12% \$809/1.13% \$128,745/67.46%	\$14,492/0.51%		
	\$2,647,126	\$173,470/6.55%	\$17,786/0.67%	\$66,925/2.53%	\$74,266/2.81%	\$14,492/0.55%		
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC	\$6,062,980 \$3,024,721 *** \$255,673	\$519,337/8.57% \$1,444,290/47.75% \$9,720/0.98% \$132,359/51.77%	\$20,708/0.34% \$27,428/0.91%	\$81,613/1.35% \$418,640/13.84% \$1,371/0.14% \$692/0.27%	\$369,280/6.09% \$998,221/33.00% \$8,349/0.85% \$128,745/50.36%	\$47,372/0.78%	\$362/0.01%	
	\$8,832,029	\$1,840,988/20.84%	\$45,214/0.51%	\$500,933/5.67%	\$1,247,106/14.12%	\$47,372/0.54%	\$362/0.00%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.