

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$24,921	\$14,982/60.12%			\$14,982/60.12%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,921	\$14,982/60.12%			\$14,982/60.12%			
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,403,762							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,403,762							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$22,182,659	\$5,212,932/23.50%		\$316,846/1.43%	\$1,934,056/8.72%	\$2,962,028/13.35%		
T N S -TC	***	\$290,456/2.52%		\$143,010/1.24%	\$1,195/0.01%	\$146,251/1.27%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$102,875							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,079,783	\$5,503,388/24.93%		\$459,856/2.08%	\$1,935,251/8.76%	\$3,108,279/14.08%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$5,816,042	\$1,196,654/20.58%	\$9,221/0.16%	\$1,716/0.03%	\$1,009,272/17.35%	\$176,443/3.03%		
T N S -TC	***	\$621,198/18.46%	\$618,359/18.37%	\$797/0.02%	\$1,268/0.04%	\$772/0.02%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$194,361							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,621,681	\$1,817,852/32.34%	\$627,580/11.16%	\$2,514/0.04%	\$1,010,541/17.98%	\$177,215/3.15%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC	\$29,427,386	\$6,424,569/21.83%	\$9,221/0.03%	\$318,563/1.08%	\$2,958,312/10.05%	\$3,138,471/10.67%		
T N S -TC	***	\$911,654/6.12%	\$618,359/4.15%	\$143,807/0.97%	\$2,463/0.02%	\$147,023/0.99%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$297,236							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,130,149	\$7,336,223/25.18%	\$627,580/2.15%	\$462,370/1.59%	\$2,960,776/10.16%	\$3,285,495/11.28%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.