

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,495	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,495	-----	-----	-----	-----	-----	-----	-----
580-TEXAS WATER DEVELOPMENT BOARD-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,443,287	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,443,287	-----	-----	-----	-----	-----	-----	-----
580-TEXAS WATER DEVELOPMENT BOARD-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,716,699	\$244,760/14.26%		\$20,087/1.17%	\$111,919/6.52%	\$112,753/6.57%		
	***	\$84,402/8.42%			\$84,402/8.42%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,480	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,713,219	\$329,162/19.21%		\$20,087/1.17%	\$196,321/11.46%	\$112,753/6.58%		
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$467,670	\$101,385/21.68%	\$1,515/0.32%	\$2,348/0.50%	\$72,572/15.52%	\$24,947/5.33%		
	\$142,250	\$11,447/8.05%	\$437/0.31%		\$11,010/7.74%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$325,419	\$89,937/27.64%	\$1,078/0.33%	\$2,348/0.72%	\$61,562/18.92%	\$24,947/7.67%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC	\$3,629,152	\$346,146/9.54%	\$1,515/0.04%	\$22,436/0.62%	\$184,492/5.08%	\$137,701/3.79%		
	***	\$84,402/8.42%			\$84,402/8.42%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$145,731	\$11,447/7.86%	\$437/0.30%		\$11,010/7.56%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,483,421	\$419,100/12.03%	\$1,078/0.03%	\$22,436/0.64%	\$257,883/7.40%	\$137,701/3.95%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.