

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$2,339							
-TC								
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	\$2,339							
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S	\$83,249,108	\$14,946/0.02%	\$3,633/0.00%		\$11,313/0.01%			
	***	\$11,292,720/13.56%	\$907,721/1.09%	\$2,744,872/3.30%	\$6,411,297/7.70%	\$1,040,114/1.25%	\$188,714/0.23%	
-TC								
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	\$83,249,108	\$11,307,667/13.58%	\$911,355/1.09%	\$2,744,872/3.30%	\$6,422,610/7.71%	\$1,040,114/1.25%	\$188,714/0.23%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Special Trade Unadjusted Goal is 32.7%								
T N S	\$581,309	\$225,636/38.82%		\$162,975/28.04%	\$48,542/8.35%	\$14,118/2.43%		
-TC								
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	\$581,309	\$225,636/38.82%		\$162,975/28.04%	\$48,542/8.35%	\$14,118/2.43%		
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Professional Service Unadjusted Goal is 23.6%								
T N S	\$8,602,708	\$466,865/5.43%	\$125,437/1.46%	\$198,971/2.31%	\$1,895/0.02%		\$140,560/1.63%	
	***	\$640,460/7.67%		\$176,898/2.12%	\$452,937/5.43%	\$10,625/0.13%		
-TC								
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	\$8,602,708	\$1,107,325/12.87%	\$125,437/1.46%	\$375,869/4.37%	\$454,832/5.29%	\$10,625/0.12%	\$140,560/1.63%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Other Service Unadjusted Goal is 24.6%								
T N S	\$102,469,116	\$5,546,184/5.41%	\$703,192/0.69%	\$2,802,165/2.73%	\$1,872,903/1.83%	\$140,821/0.14%	\$27,100/0.03%	
	***	\$1,108,600/1.93%	\$40,619/0.07%	\$92,241/0.16%	\$969,576/1.69%		\$6,162/0.01%	
-TC	\$1,570							
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	\$102,467,546	\$6,654,785/6.49%	\$743,812/0.73%	\$2,894,406/2.82%	\$2,842,480/2.77%	\$140,821/0.14%	\$33,263/0.03%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Commodity Purchasing Unadjusted Goal is 21%								
T N S	-\$4,059	-\$7			-\$7			
	\$157,342,072	\$19,741,508/12.55%	\$12,173,131/7.74%	\$2,893,709/1.84%	\$4,103,585/2.61%	\$567,479/0.36%	\$3,601/0.00%	
-TC	\$785,124							
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	\$156,552,888	\$19,741,500/12.61%	\$12,173,131/7.78%	\$2,893,709/1.85%	\$4,103,577/2.62%	\$567,479/0.36%	\$3,601/0.00%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Grand Total Expenditures								
T N S	-\$4,059	-\$7			-\$7			
	\$352,246,654	\$25,995,141/7.38%	\$13,005,396/3.69%	\$6,057,821/1.72%	\$6,038,240/1.71%	\$722,420/0.21%	\$171,263/0.05%	
	***	\$13,041,781/8.75%	\$948,341/0.64%	\$3,014,011/2.02%	\$7,833,811/5.26%	\$1,050,739/0.71%	\$194,877/0.13%	
-TC	\$786,694							
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	\$351,455,900	\$39,036,915/11.11%	\$13,953,737/3.97%	\$9,071,833/2.58%	\$13,872,043/3.95%	\$1,773,159/0.50%	\$366,140/0.10%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.